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2005
Annual Town Report
Tilton, New Hampshire

Photo by: Gordon King

"Springtime in Tilton"

Election Day

Tuesday, March 14, 2006
8:00am to 7:00pm
Winnisquam Regional Middle School
Gymnasium
76 Winter Street, Tilton, NH

Town Meeting

Saturday, March 18, 2006
8:00am
Winnisquam Regional High School
Cafetorium
435 West Main Street, Tilton, NH

School District Meeting

Saturday, March 25, 2006
8:00am
Winnisquam Regional High School
Gymnasium
435 West Main Street, Tilton, NH

Town of Tilton, NH

Telephone Directory

Dial 911 for Police, Fire, Medical, or Emergency Services
Town Web Site: www.tiltonnh.org
Fax: (603)286-3519

Town Offices:

Assessor	(603)286-4521
Building Permits (Inspector)	(603)286-7817
Finance Officer	(603)286-7817
Health Officer	(603)286-7817
Highway Department	(603)286-4721
Planning Board	(603)286-7817
Selectman's Office	(603)286-4521
Sewer Commission	(603)286-4606
Town Administrator	(603)286-4521
Tax Collector	(603)286-4425
Town Clerk	(603)286-4425
Welfare (Health & Human Services)	(603)286-7817
Zoning Board of Adjustment	(603)286-7817

Schools:

Sanbornton Central *Grades K-5*	(603)286-8223
Southwick School *Grades 3-5*	(603)286-3611
Tilton School *Private*	(603)286-2016
Union Sanborn *Preschool – 2*	(603)286-4332
Winnisquam Regional High *Grades 9-12*	(603)286-4531
Winnisquam Regional Middle *Grades 6-8*	(603)286-7143
Superintendents Office	(603)286-4116

Fire:

Non-Emergency	(603)286-4781
Fax	(603)286-4787

Police:

Animal Control Officer	(603)286-8207
Non-Emergency	(603)286-8207
Fax	(603)286-2354

Town of Tilton, NH

Telephone Directory

Post Offices:

Lochmere	(603)286-4723
Tilton	(603)286-4592
Winnisquam	(603)286-3317

Library:

Hall Memorial Library	(603)286-8971

Other Services:

Cable TV	(603)524-4425
Electric (PSNH)	1-800-662-7764
Water (TN Aqueduct)	(603)286-4213
Water (Lochmere District)	(603)524-7852
BestWay (Garbage Removal)	(603)524-5881
Parks & Recreation (The Pines)	(603)286-8653

Places of Worship:

Calvary Independent Baptist	(603)286-4525
Lakes Region Church of Christ	(603)286-7878
Lochmere Baptist	(603)524-7344
T/N Congregational	(603)286-4253
Praise Assembly of God	(603)286-3007
St. Mary of the Assumption	(603)286-4445
T/N United Methodist	(603)286-4443
Trinity Episcopal	(603)286-3120

Other:

Greater Laconia Transit Authority	(603)528-2496
NH Veterans Home	(603)527-4400
Tanger Outlet Center	(603)286-7880
Youth Assistance Program	(603)286-8577

Annual Report For The Town of Tilton, NH

For The Year Ending December 31, 2005

DEDICATION

This year the Tilton Town Report is dedicated to a charismatic man who is committed to the aesthetic enhancement of our quaint community through volunteerism and investment in Town activities.

Patrick Clark is a member of the Rotary, the Park Committee, and much to the benefit of the Town of Tilton, a member of our community.

Pat has been a member of the Rotary since about 1988, he has thrown himself into this service, including preparation for the annual fishing derby and working in the snack wagon. He also cooks BBQ chicken and takes it down to the sentries who watch over newly delivered fish on Saturday night.

He is one of the MC's for the Rotary Radio Auction every year, as well as helping to organize all the donations for the auction.

Pat was one of the primary forces in starting the Annual Rotary Golf Tournament at the Lochmere Country Club, which raises money for local vocational scholarships. He works diligently every year to ensure a full roster of golfers, then is there on the day of the tournament to help things run smoothly.

Each year, during the Old Home Day celebration, Pat can be found, in his normal jovial way, hawking food and drink from the Rotary Snack Wagon, a job he volunteers for each year. The

Rotary bestowed upon Pat, the Paul Harris Fellow. This is the highest honor bestowed upon a Rotarian.

About a year ago Pat even talked his wife, Sukie, into chaperoning a middle school dance (their children have been out of middle school for about 10 years) because they would have had to cancel it due to lack of chaperones. He just couldn't stand to see that happen.

Pat was awarded Citizen of the Year for Tilton in a previous year.

Most recently his focus has been on the Town of Tilton Riverfront Park Committee. He is co-chair of this committee, along with Center Sanders. Pat has put unbelievable time and energy into this project, wanting it to be a center for families and community, and to preserve the history and heritage of the setting. He's constantly butting heads with those who disagree with him on key issues, but somehow has begun to win them over to his side, bit by bit. We're going to end up with an incredibly beautiful and useful park, largely due to his efforts and diligence.

One effort Pat recently made was to canvas the state and find obsolete flack jackets from Police Departments. He drove around and picked them up (about 60 in all), packed them up, and shipped them over to Iraq to his nephew's unit, which had no government issued body protection. And of course, if anyone ever needs help, either moving furniture, fixing a tractor, painting a house, splitting cordwood, or just leaning on a truck shooting the breeze, Pat will be there.

Thank you Pat Clark for your dedication to our community and to the preservation of our heritage. We are honored to have you as a member of our Town.

A PROCLAMATION

PRESENTED TO

Ruth Smith

THE BOSTON POST CANE

WHEREAS, In 1909 Edwin A. Grozier, publisher of the Boston Post, in an attempt to boost the newspapers sagging circulation, established the tradition of presenting a Boston Post Cane to the oldest resident of each New England town by distributing 700 canes to towns across New England; and

WHEREAS, the Town of Tilton has honored the tradition since its inception; and

WHEREAS, in the year of our Lord 2005, the Town of Tilton is pleased to recognize and honor its most important senior citizen; and

WHEREAS, Ruth Smith has been nominated to be the recipient of a replica Boston Post Cane in recognition of her distinguished age of ninety - nine years, in addition to her charm and grace:

NOW THEREFORE, the Town of Tilton is pleased to present Ruth Smith with the replica Boston Post Cane; and

FURTHERMORE, the Town of Tilton shall proudly display an engraved plate bearing the name of Ruth Smith so that present and future generations will know of the high esteem by which she is held.

Given under our hands on this the 9th day of November 2005, by the Tilton Board of Selectmen with very best wishes and our expression of hope for future good fortune and continued success in all endeavors.

Ruth Smith and her nephew, Joe Amalfitano

Recognition

The Town of Tilton would like to acknowledge Konover Development Corporation for the above and beyond donations to multiple Town of Tilton initiatives. Konover Development Corporation has exemplified what large business can do to support small towns while at the same time bringing in large businesses.

Through Konover Development's vice president Dusty McMahan, the Corporation has donated nearly one hundred thousand dollars ($100,000) in gifts in kind to the Tilton Riverfront Park. These funds have financed engineering costs, signage, and fundraising materials.

The purchase of Buffalo Park was again Konover Development Corporation's initiative of doing more than the minimum. Do to large areas of wetlands on the current site of Lowe's, Konover Development Corporation was required to supply the Town with a Wetlands Mitigation of equal proportion. Rather then doing the minimum, they asked the Conservation Commission what areas would be of interest to the Town. Once The Commission identified Buffalo Park, Dusty McMahan made it happen.

The Konover Development Corporation has set high standards for future businesses as they approach the Town of Tilton for proposed development.

We thank you for your commitment to our community

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Insert: Town Warrant / 2006 Proposed Municipal Budget
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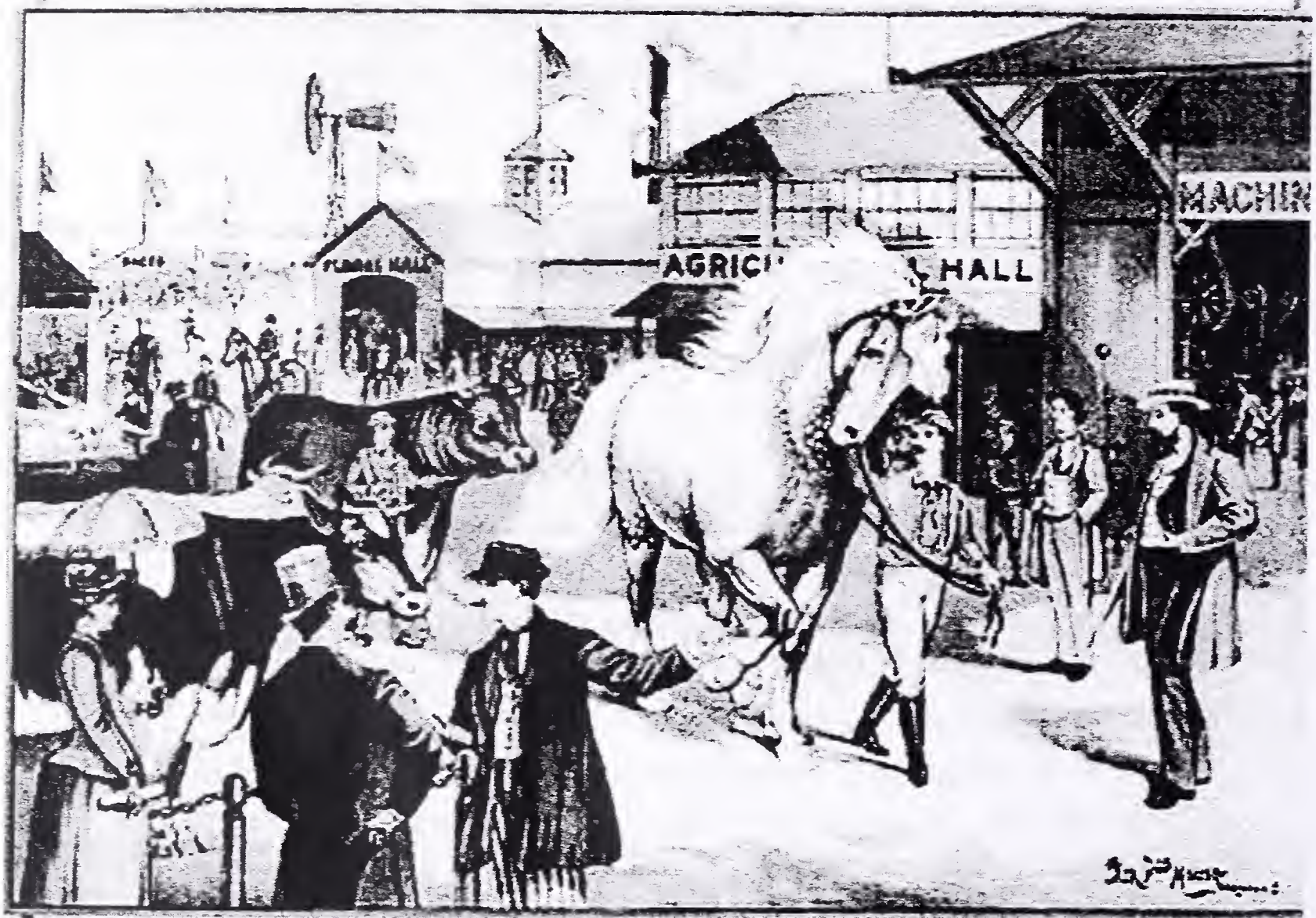
THE SEVENTH ANNUAL

FAIR

Of the New Hampshire Grange Fair Association will be held at



TILTON, N. H.

SEPT. 13, 14 AND 15, 1892

Special Trains and Reduced Rates

Music Furnished by Rublees' Band

A MAGNIFICENT DISPLAY

Balloon Ascension

TRIALS OF SPEED

WOMAN'S HANDIWORK

GOVERNOR'S DAY

Our Reputation for a Model Exhibition Will be fully Sustained at this Fair.

ADMISSION 35 CENTS.

WARREN TRIPP, Pres. N. J. BACHELDER, Secy.

Town Information

On the 28th of October 1748, a petition containing 60 names was addressed to His Majesty, King George II, asking for a tract of land in this vicinity. Before granting, it was found that the land desired came within the Masonian claim. These 60 petitioners then addressed the Masonian proprietors for the tract of land, which they granted with the provision that they (the grantors) should name 20 other grantees. The petitioners accepted their proposal, and the land was granted on December 31, 1748. The first settlement of Sanbornton occurred within the present town of Tilton.

The first action taken in regard to formation of the Town of Tilton was a petition presented to the General Court in 1850. In 1860 two special Town meetings were held in the Old Town of Sanbornton to act on the division of the Town, but nothing came of it.

A special Town Meeting was held on May 18, 1869. The motion was approved for the formation of the Town of Tilton and on June 30,1869, the division was approved by Oslow Stearns, Governor of the State of New Hampshire.

The name "Tilton" was adopted in honor of the Charles E. Tilton family, it's wealthiest citizen, whose magnificent gifts to and pride of his native village has done much to render Tilton one of the most beautiful and attractive communities in the area.

Government: A five member Board of Selectmen governs Tilton. Legislative policy, including passage of the Town Budget, is determined by the annual Town Meeting. The Town provides a full array of governmental services.

The Town Hall is located at 257 Main Street. Town office hours are 8:30am to 4:15pm Monday through Friday. The Town Clerks office is open until 5:30pm on Thursday evenings.

Town Clerk: Voter registration can be completed with either the Supervisors of the Checklist or with the Town Clerk. New voter registrations for local, state or federal elections may be done at the polls on election day. Absentee ballots are available to qualified voters for all elections.

Dog licenses expire on April 30 of each year. A dog must be licenses at 3 months of age and a rabies certificate is required. Fees are $6.50 for neutered/spayed animals and $9.00 is unaltered. A penalty of $1 per month is assessed as of June 1st for each unlicensed dog.

Property Taxes: Tilton collects property taxes semi-annually in July and December. The tax year is from April 1st through March 31st of the following year. Property is assessed as of April 1st. A Town wide revaluation was completed in 2005.

Police: The Tilton Police Department is located at 179 East Main Street.

Public Works: The Public Works Department/Transfer Station is located at 581 West Main Street. The Transfer Station is open Wednesdays from 1:00pm to 3:00pm and Saturdays from 9:00am to 1:00pm. A Town Transfer Station window decal is required. These may be obtained at the Highway Garage or Town Offices.

Library: Hall Memorial Library, serving Tilton & Northfield, is located at 18 Park Street in Northfield, just over the Town Line. The Library is open Monday and Thursday 10:00am to 8:00pm, Tuesday, Wednesday and Friday from 10:00am to 6:00pm and on Saturday from 10:00am to 2:00pm.

People Serving Tilton

Governor
John Lynch

Representative in Congress
Charles Bass *(District 2)*

Executive Councilor
Raymond Burton *(District 1)*

State Senator
Robert K. Boyce *(District 4)*

State Representatives
Gail C. Morrison
William B. Tobin

Board of Selectmen

Richard Manseau, Chair	2008
Katherine Dawson, Vice Chair	2007
Robert Brown	2006
Steven O'Leary	2006
David E. Wadleigh	2008

Town Moderator

Kenneth Randall	2006

Town Clerk

Cynthia D. Reinartz	2008
Deputy: Carole Chase *(appointed)*	

Tax Collector

Susanne Fecteau	2008
Deputy: Eliza Conde *(appointed)*	

Town Treasurer

Sandra Hyslop	2006
Deputy: Joanne D'Abbraccio *(appointed)*	

Supervisors of Checklist

Bernard W. Chapman, Chair	2010
Sally Lawrence	2007
Richard Montembeault	2006

Trustee of Trust Funds

Tim Pearson	2007
Joseph Plessner	2007
Robert Szot	2007

Budget Committee

Robert Szot, Chair	2006
Benjamin Labelle	2008
Joseph Plessner	2006
Charles Q. Hall	2006
Robert Sharon	2007
Steven O'Leary *(ex officio)*	2006

Library Trustees

Annette Judy Sanders	Life
Leif Martinson	Life
Eliza Conde	Life
Ken Norton	2007
Mary Todt *(replaced S. Herman)*	2006
Mary Ahlgren, Librarian	

Sewer Commission

Peter H. Fogg Sr., Chair	2008
John McCarvill	2007
David E. Wadleigh	2006
Johanna Ames, Assistant	

Administrative Officers

Alice MacKinnon	*Town Administrator*
Joseph Plessner	*Building Inspector*
	Compliance Officer
	Health Officer
Marie Mahoney	*Assistant Health Officer*
Katherine Yeo	*Finance Officer*
Sandy Plessner	*Land Use Admin Assistant*
Catherine Woessner	*Secretary to Selectmen*

Highway Department

Dennis Allen	*Director of Public Works*
Arthur Demass	*Foreman*
John Bilodeau	*Driver/Laborer*
Albert Laliberte	*Driver/Laborer*
Fred Wells	*Driver/Laborer*

Planning Board

Michelle Jackson, Chair	2007
George Helwig	2008
Mike Curley	2009
Sandy Plessner	2009
Sarah Paratore	2008
Robert Sharon	2007
Katherine Dawson *(ex officio)*	2006
Robert Brown *(alt. Ex officio)*	2006

Zoning Board of Adjustment

Foster Peverly, Chair	2007
Normand Boudreau	2008
Calvin Brown	2006
Sandy Plessner	2006
Center Sanders	2007

Conservation Commission

Charles Mitchell, Chair	2008
Robert Hardy	2008
Susan Clark	2007
Helen Hanks	2008
Paul Rushlow	2006
Jon Scanlon	2007
Ben Wadleigh	2006
Eliza Conde, Secretary	

Park Commission

Robert Hardy	2008
Victoria Virgin	2006

Lakes Region Planning Commission

Katherine Dawson	2008
Robert Sharon	2008
Dennis Allen	2006

Alternate School Funding Committee

Scott Davis, *Chair*
Joseph Plessner
Sarah Paratore
Foster Peverley

Winnisquam Regional School Board

Larry Prince, Chair *(Tilton)*	2007
Pam Washburn *(Tilton)*	2006
Kevin Washburn *(Tilton)*	2008
Nina Gardner *(Sanbornton)*	2008
Lynn Chong *(Sanbornton)*	2007
Thomas Salatiello *(Sanbornton)*	2006
Aurlow Stanley *(Northfield)*	2008
David Foster *(Northfield)*	2007
Valerie Allen *(Northfield)*	2006

Tilton-Northfield Fire District

Stephen Carrier, *Fire Chief*	
Tom Gallant, *Chair*	2008
Andrew Sleeper, *Commissioner*	2006
Harold Harbour, *Commissioner*	2007
Scott McGuffin, *Moderator*	2006
Janine Vary, *Clerk*	2006
Roland Seymour, *Treasurer*	2006

Police Department

Chief of Police
Kent Chapman

Sergeants
Ryan Martin

Detectives
Michael Farrington
Robert Dupuis

Officers
Eric Adams
Norman Ashburn
Jonathon Snyder
Matt Dawson
Joshua Haney
Nathan Morrison
William Patten
Justin Adams
Merek Weisensee
Luke Pinault

Special Officers
Robert Dupuis
Robert Kawejsza
Bart Perillo
John Raffaelly

Staff

Lisa Auger	*Administrative Assistant*
Cheryl Ashburn	*Office Assistant*
Cheryl Keenan	*Dispatcher*
Brian Dumka	*Dispatcher*

Captain
Owen R. Wellington

Corporals
Bruce A. Clough
Richard P. Paulhus

Prosecutor
Bruce A. Clough

Patrol Supervisor
Ryan Martin

Animal Control Officer
William Patten

School Resource Officer
Richard P. Paulhus

Explorer Advisor
Merek Weisensee

TOWN OF TILTON
SETTLED
1748
C.E. TILTON
MEMORIAL ARCH
NEW HAMPSHIRE

STATE OF NEW HAMPSHIRE
TOWN OF TILTON
2005 TOWN ELECTION

Moderator, Mr. Kenneth Randall, called the 2005 Town Election to order on March 8, 2005 at 8:00 a.m. at the Winnisquam Regional Middle School.

Mr. Randall read the first three articles on the warrant and announced that the business meeting would be held on Saturday, March 12, 2004 at 8:00 a.m. at the Winnisquam Regional High School. He then led the assembly in the Pledge of Allegiance.

The polls were then declared open. Prior to the opening of the polls Center Sanders verified that the ballot box was empty the box was then sealed and the voting machine was zeroed. The absentee ballots were processed at 2:00 p.m. as posted.

Motion by J. Shepherd, seconded by L. Burns to declare the polls closed. Motion passed. Polls were declared closed at 7:00 p.m.

The total number of ballots cast was 404; the total number of registered voters at the close of the polls was 2279.

Article 1. To choose all necessary town officers for the ensuing year as presented on the ballot prepared for the same.

For Selectman – 3 years – vote for two

Domenic Canzano	55
James Foye	113
Richard Manseau	212
David Wadleigh, Sr.	270

For Town Clerk – 3 years – vote for one

Cynthia Reinartz	217
Katherine A. Yeo	180

For Tax Collector – 3 years – vote for one

Susanne Fecteau	310
Roger J. Pitzer	70

For Treasurer – 1 year – vote for one

Sandra J. Hyslop	340

For Budget Committee – 1 year – vote for one

Charles Q. Hall	323

For Budget Committee – 3 years – vote for two

Benajmin Labelle		327
Tim Pearson	Write in	2

For Sewer Commissioner – 3 years – vote for one

Peter H. Fogg	349

For Trustee of Trust Funds – 2 years–vote for one

Joseph Plessner	323

For Supervisor of Checklist – 5 years – vote for one

Bernard W. Chapman	354

Article 2. To choose the necessary school officials for the Winnisquam Regional School District as presented on the ballot prepared for the same.

For Moderator – 1 yr – vote for one

Kenneth A. Randall	343
Write in	2

For School Board – Tilton – 3 yrs – vote for one

Carole Chase	158
Kevin Washburn	188
Write in	1

For School Board – Northfield – 3 yrs – vote for one

Walter Hall	2
Kevin Washburn	2
David Rea	2
Write ins	36

For School Board – Sanbornton– 3 yrs - vote for one

Nina Gardner	281
Write in	3

Article 3. Winnisquam Regional School District
(By Petition) (Identical article submitted by two sets of petitioners)

1. "Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the schools of the Winnisquam School District on the second Tuesday of March? (requires a 3/5 majority vote by ballot). Yes 205 No 143

Article 4. Zoning Articles (The Planning Board Recommends Article #4)

1. Are you in favor of removing Article 9.2 from the zoning regulations because it is in conflict with the density regulations approved in 2004? Yes 223 No 102

2. Are you in favor of updating Article 3.2.2 to leave the determination up to the Zoning Board of Adjustment as to who may assist with technical advice in regard to issuing permits for removal of soil from the Town of Tilton? Yes 244 No 107

3. Are you in favor of permitting cluster development in the Resort Commercial District (RC) in order to preserve green space around the lake area? Yes 240 No 114

4. Are you in favor of changing Article 14 (Wetlands Conservation District) to meet current State standards and requirements? Yes 290 No 71

Article 5. Zoning Articles (By Petition) (The Planning Board Does Not Recommend Article #5)

"Are you in favor of amending the Tilton Zoning Ordinance to create a new zoning district entitled MIXED USE-II (MU-II), which will be designed to accommodate a variety of residential, retail, institutional, recreational and service uses in an integrated, planned, village-like setting, where water and sewer service is available?" Yes 185 No 184

Article 6. Zoning Articles (By Petition) The Planning Board Does Not Recommend Article #6

1. "Are you in favor of re-zoning property known as Tax Map R-22 Lots 16, 73A, 73B, & 73C (said area generally located between US Rt. 3, Johns Manville Road and the Winnipesaukee River) from Industrial to a newly created Mixed Use-II Zoning District?" Yes 164 No 196

STATE OF NEW HAMPSHIRE
TOWN OF TILTON
BUSINESS MEETING
MARCH 13, 2005

The Moderator Mr. Kenneth Randall called the 2005 Town Meeting Business session to order at 7:00 p.m. on March 14th at the Winnisquam High School. The Moderator led the assembly in the salute to the flag. Moderator Randall then announced that he is declaring a recess for those who had not yet checked in with the supervisors of the checklist. At 7:15 Moderator Randall called the meeting to order. Mr. Randall introduced himself and the Town Clerk. Selectman Brown was introduced and asked to introduce the attending Selectmen. R. Brown made note that due to personal circumstances Selectmen O'Leary and Foye were not present. The Moderator introduced Robert Szot, Chairmen of the Budget Committee who he then introduced his committee. Moderator Randall stated that due to the storm the town meeting was moved from Saturday to tonight for the safety of our residents. The Moderator then proceeded to read portions of the Moderators Rules also clarifying some of those rules. He then asked for a vote on the acceptance of those rules - moved by C. Mitchell seconded by T. Gallant. **A vote was taken in the affirmative.**

The Town Clerk was called upon to read the results of the balloting, which took place on March 8, 2005, motion was moved, seconded and passed to accept the results as read.
The Moderator stated he would dispense with the reading of the complete warrant unless there were any objections. The moderator made mention that today is the 267 anniversary of the first town meeting.

Article 7: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars ($15,000) for the Tilton Main Street Program. (Majority vote required) (Recommended by the Selectmen and the Budget Committee)
R. Manseau made the motion to accept Article 7 as written and put it on the floor for discussion, 2nd by R. Brown. R. Manseau spoke in favor of the Main Street Program stating that they are doing a great job. No further discussion - the vote was taken - **Article 7 passed as presented**

Article 8: To see if the Town will vote to establish a capital reserve fund for the purposes of financing the reconstruction and/or repair of town roads, streets, and bridges; and further to see if the Town will vote to raise and appropriate the sum of forty thousand dollars ($40,000) to be deposited with the Trustees of the Trust Funds for the purposes so stated. (Majority vote required) (Recommended by the Selectmen and the Budget Committee)
R. Brown moved that Article 8 be put on the floor for discussion, 2nd by T. Gallant. R. Brown explained that these funds would be used to complete resurfacing of the remaining town roads. He also stated that the town roads have reached the maximum thickness of reclamation, this is banking money for the future. No further discussion, the vote was taken – **Article 8 passed as presented.**

Article 9: To see if the Town will vote to raise and appropriate the sum of one thousand dollars ($1,000) for the Salvation Army in Laconia. (by petition) (Majority vote required) (Not recommended by the Selectmen and the Budget Committee)
D. Prindle moved to put this article on the floor for discussion, 2nd by D. Fox. Ms. Prindle was asked to address the assembly; she stated the $1,000 being requested would be used for a new homeless shelter in Laconia. C. Mitchell asked what the impact of $1,000 be on the tax rate. A. MacKinnon responded that it would be insignificant. T. Gallant asked to call the question. The vote was taken - **Article 9 passed as presented**

Article 10: To see if the Town will vote to authorize the expenditure of an additional two hundred thousand dollar ($200,000) for the purpose of completing construction of the Tilton Riverfront Park on the property known as the Old Pillsbury Mill site. Authorization is for the raising of the money through grants and fundraising activities currently underway and not through taxation. (Majority vote required) (Recommended by the Selectmen and the Budget Committee)
K. Dawson moved to accept the article as read and open it up for discussion, 2nd by R. Brown. The Moderator asked K. Dawson to speak to the article; K. Dawson asked to defer to P. Clark of the Park Committee. Mr. Clark stated that cost estimates for development of the park are higher than first expected because of materials, such as concrete, have gone up in price. He stated that the committee is not seeking additional town funds just permission to spend more money if needed. These additional monies will be raised by the committee and not by taxation. M. Jackson asked what had happened to the 15 percent contingency money that was in the original park budget. K. Dawson responded, the committee had originally said if private funding exceeded the amount needed to complete the project then the bond issue amount would have been reduced. But the increased costs mean that all of the $600,000 bond issue would be needed. Mr. Clark was asked why was there a need for a warrant article. P. Clark stated that since the bids for the park will be coming in during April the committee needed this warrant article to get authorization from the town, next year would be to late. F. Peverly wanted to know what would happen if they don't raise the $200,000 and would the town be accountable. Mr. Clark responded saying no, if they don't have the money they won't spend it. He also stated that if necessary the committee would cut back on the project. K. Norton asked for the moderator to call the question – No further discussion – the vote was taken – **Article 10 passed as presented.**

Article 11: To see if the Town will vote to accept the Budget submitted by the Budget Committee and posted as part of this warrant, and pass any vote in relation thereto. (Majority vote required).
R. Szot moved to put the Article 11 on the floor for discussion, 2nd by R. Sharon. Chairman of the Budget Committee R. Szot stated that the bottom line of the budget should be $4,113,260.00, which reflects the additional $1,000. for the Salvation Army. R. Brown addressed the assembly stating that the budget is up 4.8 percent, which includes a 3 percent cost of living raise for all employees. He also pointed out that $20,000 of line item 4194.99-460 is going to be use to renovate a portion of the basement at town hall for storage of town records. M. Jackson ask if the town is still funding 100 percent of the town employee's health insurance. R. Brown responded yes, but the employees now have a choice of two additional plans that have higher deductibles saving the town $25,000. C. Sanders questioned compensation for the heads of departments specifically the Police Chief. He wanted to know why the Road Agent made a higher salary than the Police Chief. B. Szot responded, as in many other years, there is a 3 percent cost of living increase and merit raises are being looked at by the Selectmen. Selectman Brown stated that they have a step in grade system in place for longevity and merit, but it is going through an adjustment phase. T. Gallant made the point that the fact that the Road Agent makes more than either the Police Chief or Fire Chief shows that the compensation system doesn't adequately address the level of responsibility of the different departments C Brown-Herman wanted to know if the $200,000 in the budget under parks was in the sources of revenue. A. MacKinnon stated it is under other revenues. R. Manseau answered questions from the assembly regarding the monies listed under parks and recreation misc. He explained that these monies, in the past, were funding for youth events and put directly into a trust fund. We are now asking for direct funding for cost of fencing the Route 132 field. Responding to questions on the use of the field, R. Manseau said that the field would be used for little league as well as general public use and football. B. Lawrence asked when the town was going to be reassessed. A MacKinnon stated yes, they would be knocking on your door within the next month.
M. Algren asked permission to speak as a non-resident regarding the $3,300 that was cut out of the Library budget. Seeing that there was no objection, Ms. Algren explained that the increase in the budget was due to the results of last year's survey. The residents asked for the Library to be open for another hour on Saturdays. The funds requested would have covered those additional expenses. . C. Brown-Herman submitted an amendment. "I propose to add $3,300 into the Library budget to insure appropriate running

of library including extra open time if possible", 2nd by T. Gallant. Moderator read amendment and stated that if passed the $3,300 will be added back into the budget. – no further discussion – the vote was taken on the amendment in the affirmative - **The amendment passed as presented**. The question was called – The Moderator read the Article as amended - the vote was taken to accept the budget as amended with a new figure of $4,116,560.00. **Article 11 passed as amended with a total budget of $4,116,560.00.**

Article 12: To see if the Town will vote to form a committee to research and explore alternative school funding methods that could be used to fund Tilton's share of the Winnisquam Regional School District, and other options that would be to Tilton's best interest. Said committee would be comprise of five (5) members to be appointed by the selectmen as follows:

One (1) member of the Tilton Selectmen
One (1) member of the Tilton Budget Committee
Three (3) registered Tilton voters
The committee will elect a chair.

The town moderator will be in charge of seeing that appointments are made, that the committee has an official starting date and Chair, will settle all disputes and interpretations of this article and will be final arbiter of possible disputes. The five members mentioned above should be in place and report to the moderator within 30 days of the date that this article passes at the Town Meeting. Failing to do so, the town moderator will be responsible for making those appointments in the spirit of this article, to keep the intended balance and makeup, and will try to do so within 45 days of the Town Meeting. The purpose of this committee will be to report back to the Tilton Board of Selectmen with their findings, which will then be made public at the next selectmen's meeting. The Selectmen shall have at least two (2) public hearings to gather input from peoples of interest. It will be the Selectmen's responsibility to bring the findings of this warrant article to the annual Town Meeting to be voted on by the residents of Tilton. (by petition)

S. Davis moved to put Article 12 on the floor for discussion, 2nd by F. Peverly. Moderator Randall asked Mr. Davis if he would like to begin discussion. S. Davis stated although they are doing a good job our representatives on the formula committee, Mr. Peverly and Mr. Brown are not enough. F. Peverly stated that the formula is still unbalanced. If the formula passes we would be stuck for five years, if the formula gets turned down we will be on the same formula for one year. F. Peverly stated that it is time we did something. S. Davis said that the reduction of 4% in the formula would still be very high; furthermore, by passing this article it would enable the town to look at other options. Discussion was concluded – the vote was taken – **Article 12 passed as presented.**

Article 13: To see if the town will vote to adopt the following ordinance: "All exterior property and premises shall be maintained in a clean, safe and sanitary condition and shall be free from any accumulation of rubbish or garbage of combustible and non-combustible materials, including metals, rubber, pvc piping, plastic and other similar materials. Exception: Except in the commercial districts where business collects these materials as their business." (by petition)

Moderator asked for a motion to move Article 13, there was no response. T. Gallant moved to pass over this Article. The vote was taken - **Article 13 was passed over**

Article. 14: To see if the Town will vote to adopt the following ordinance: "No in-operative or unregistered unlicensed motor vehicle shall be parked, kept or stored on any premises and no vehicles shall at anytime be in a state of major disassembly, repairs or in the process of being stripped or dismantled. Exception: Except in the commercial district where businesses disassemble vehicles as their business. (by petition)

Moderator asked for a motion to move Article 14, there was no response. T. Gallant moved to pass over this Article. The vote was taken - **Article 14 was passed over**

Article 15: To see what action the Town will take in regards to the reports of its officers and agents.
R. Brown moved to accept the reports of the officers and agents for the Town of Tilton as printed. Seconded by T. Gallant – The question was called – vote was taken – **Article 15 passed as presented**

Article 16: To enact any other business that may legally come before this meeting.
F. Peverly addressed the Board of Selectmen asking why one of the selectmen has not been attending meetings and calls that he be removed and not paid. Selectman Brown responded but saying that the only provision for removal of a selectman involves Superior Court proceedings. Selectmen Brown continued by saying that Selectmen O'Leary has not been able to make the meetings due to changes in his life, losing his wife, and he now works evenings. He also said that Selectman S. O'Leary has always performed well and stays abreast of the issues and is not negligent. He is just not able to attend the meetings. Selectman Brown speaks with him during the week and he also stops into Town Hall a couple times a week to sign papers. R. Brown said that he spoke with Selectmen O'Leary and he is not willing to resign from the board. S. Davis addressed Selectmen Brown regarding the last selectmen's meeting when he brought up the fact that Selectmen O'Leary had not been attending any meetings for seven months. At that meeting I asked that a letter of resignation be sent to Mr. O'Leary. The Selectmen voted and passed, but you (Selectmen Brown) abstained from voting, saying you wanted to talk with Selectmen O'Leary first. Since speaking with Selectmen O'Leary are you ready to vote? Mr. Davis asked. Mr. Brown stated that he would not respond. C. Sanders stood and suggested that we should have evening meetings from now on since this meeting went so fast had a great turn out. B. Lawrence agreed with the good turnout. He also addressed the selectmen issue, saying we voted for a five-member board and calls for Selectman O'Leary's resignation. He continued by saying if we are missing a selectmen for seven months he is not doing his job. He is not being interactive, he is not voting even if he is filled in on the information. B. Lawrence asked, what can he do with old florescence light bulbs, he can't get rid of them since they are hazardous. He would like the town to recycle them. R. Brown agreed that they are a problem and he also has some to get rid of. There is a line item in the budget for hazardous waste. Once a year you can bring your hazardous waste to the Franklin Public Works.
R. Montembeault wanted to know what was going on with the new transfer station. R. Brown responded by saying that Bestway is purchasing land on Route 140 for a regional recycling center to handle all the towns in the area. D. Smart addressed the assembly also requesting for Selectmen O'Leary's resignation. D. Smart asked Selectman Brown, how much is the stipen for a Selectmen? R. Brown responded $166.00 per month.
T. Gallant made the motion to adjourn, 2nd by J. Plessner. The meeting was declared adjourned at 8:31 p.m.

Respectfully submitted:

Cynthia D. Reinartz
Town Clerk

A true record, attest:

Cynthia D. Reinartz
Town Clerk

2005 SUMMARY OF INVENTORY

		ACRES	ASSESSED VALUATION
VALUE OF LAND ONLY			
CURRENT USE AT CU VALUES		3,302.00	$534,896
RESIDENTIAL LAND		1,867.00	$82,905,800
COMMERCIAL/INDUSTRIAL		1,073.00	$105,939,400
TOTAL OF TAXABLE LAND		6,242.00	**$189,380,096**
TAX EXEMPT & NON-TAXABLE	($6,020,800)	401.00	
VALUE OF BUILDINGS ONLY			
RESIDENTIAL			$163,135,100
MANUFACTURED HOUSING			$17,597,800
COMMERCIAL/INDUSTRIAL			$137,315,020
TOTAL OF TAXABLE BUILDINGS			**$318,047,920**
TAX EXEMPT&NON-TAXABLE	($35,907,880)		
PUBLIC UTILITIES			**$16,262,495**
VALUATION BEFORE EXEMPTIONS			**$523,690,511**
SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION			($150,000)
MODIFIED ASSESSED VALUATION OF ALL PROPERTIES			$523,540,511
LESS EXEMPTIONS:			
BLIND (5)			($139,400)
ELDERLY EXEMPTIONS (58)			($4,265,900)
TOTAL DOLLAR AMOUNT OF EXEMPTIONS			**$4,405,300**

NET VALUATION UPON WHICH TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED	$519,135,211
LESS PUBLIC UTILITIES	($16,262,495)
NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	$502,872,716

2005 SUMMARY OF INVENTORY

TAX CREDITS	LIMITS	# OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally & permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	$2000	3	$6,000
Other war service credits	$500	164	$82,000
TOTAL NUMBER AND AMOUNT		**167**	**$88,000**

UTILITY SUMMARY	2002 VALUATION
Section A: Electric Companies, Generating Plants	
Public Service	$7,501,695
A1. Gas, Oil & Pipeline Companies	
Key Span	$4,836,600
A2. Water Companies	
Tilton-Northfield Aqueduct	$3,863,900
Northern Shores (A. Sprague)	$60,300
Grand Total Valuation of all Utility Companies	**$16,262,495**

REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES	MUNICIPALITY	SOURCE OF PAYMENT IN LIEU

ELDERLY EXEMPTION REPORT

Number of applicants with Initial Application for Elderly Exemption for **CURRENT YEAR**			**Total Number** of individuals granted an elderly exemption for the current year & total amount of exemptions granted			
AGE	#	AMOUNT PER INDIVIDUAL EXEMPTION	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT GRANTED
65-74	4	$50,000	65-74	13	$650,000	$541,700
75-79	3	$80,000	75-79	24	$1,920,000	$1,593,200
80+	2	$125,000	80+	20	$2,500,000	$2,131,000
			Total	**57**	$5,070,000	**$4,265,900**

CURRENT USE REPORT

	Total # Acres Receiving Current Use Assessment	Assessed Valuation
Farm Land	615.00	223,595
Forest Land	2,305.00	235,912
Forest Land with documented Stewardship	196.00	35,806
Wet Land	186.00	39,583
Discretionary Easement		
Total	**3,302.00**	**$534,896**

Comparative Statement of Expenditures 2005

Acct. No.	PURPOSE OF APPROPRIATION	Actual Appropriations Prior Year	Actual Expenditures Prior Year	Difference (over)/under
	GENERAL GOVERNMENT			
4130	Executive	$278,592.00	$272,587.00	$6,005.00
4140	Election & Registration	$6,400.00	$5,566.00	$834.00
4150	Financial Administration	$98,700.00	$118,045.00	($19,345.00)
4152	Revaluation of Property	$7,000.00	$3,904.00	$3,096.00
4153	Legal Expense	$30,000.00	$21,232.00	$8,768.00
4155	Personnel Administration	$605,800.00	$530,523.00	$75,277.00
4191	Planning and Zoning	$54,850.00	$40,287.00	$14,563.00
4194	General Government Buildings	$42,600.00	$22,183.00	$20,417.00
4195	Cemeteries	$3,000.00	$3,000.00	
4196	Insurance	$50,000.00	$49,062.00	$938.00
4197	Advertising and Regional Assoc.	$3,372.00	$3,372.00	
	PUBLIC SAFETY			
4210	Police	$943,200.00	$930,233.00	$12,967.00
4220	Fire	$700.00		$700.00
4240	Building Inspection	$22,500.00	$23,862.00	($1,362.00)
4290	Emergency Management	$2.00		$2.00
4299	Other	$8,000.00	$ 73,342.00	($65,342.00)
	HIGHWAYS & STREETS			
4311	Highway Department	$316,540.00	$297,881.00	$18,659.00
4312	Highways & Streets	$133,050.00	$128,163.00	$4,887.00
4316	Street Lighting	$23,500.00	$24,980.00	($1,480.00)
	SANITATION			
4323	Solid Waste Collection	$70,000.00	$70,845.00	($845.00)
4324	Solid Waste Disposal	$267,310.00	$241,153.00	$26,157.00
4325	Solid Waste Clean up	$12,600.00	$12,460.00	$140.00
	HEALTH			
4411	Health Officer	$9,003.00	$9,104.00	($101.00)
4415	Health Agencies & Hospitals	$110,306.00	$97,831.00	$12,475.00

Comparative Statement of Expenditures 2005

Acct. No.	PURPOSE OF APPROPRIATION	Actual Appropriations Prior Year	Actual Expenditures Prior Year	Difference (over)/under
	CULTURE AND RECREATION			
4520	Parks and Recreation	$70,000.00	$56,660.00	$13,340.00
4550	Library	$99,550.00	$99,550.00	
4583	Patriotic Purposes	$200.00	$ 223.00	($23.00)
4589	Other Culture & Recreation	$17,574.00	$14,224.00	$3,350.00
	CONSERVATION			
4619	Conservation Commission	$3,850.00	$5,082.00	($1,232.00)
4651	Economic Development	$15,000.00	$ 15,000.00	
	DEBT SERVICE			
4711	Principal - Long Term Debt	$170,601.00	$170,601.00	
4721	Interest - Long Term Debt	$32,000.00	$30,870.00	$1,130.00
4723	Interest on TAN	$22,000.00	$41,325.00	($19,325.00)
	CAPITAL OUTLAY			
4909	Improvements Other Than Bldgs.	$200,000.00	$200,000.00	
	TOTAL OPERATING BUDGET	$3,793,900.00	$3,665,771.00	$128,129.00
	OPERATING TRANSFER OUT			
5100	Sewer	$282,660.00	$282,660.00	
4915	To Capital Reserves	$40,000.00	$40,000.00	
	TOTAL APPROPRIATIONS	$4,116,560.00	$3,988,431.00	$128,129.00

SCHEDULE OF TOWN PROPERTY

MAP/LOT	LOCATION	DESCRIPTION	ASSESSED VALUE	
R05-07-00	Simmons Ct.	2.5 acres/land	$50,500	
R17-51-00	School St.	.004 acres/land (Historic marker)	$0	
R22-30-00	87 Andrews Rd.	.14 acres/land	$57,500	
R22-72-00	Manville Rd.	1.03 acres/land (row area)	$4,300	
R26-70-00	W. Main/Clark Rd.	6.19 acres/land	$784,600	
R26-70-0B	W. Main/Clark Rd.	1.32 acres/land	$44,600	
U03-47-00	Ashuelot Dr.	.275 acres/land	$44,100	*
U04-05-00	E. Main St.	.95 acres/imp. (Police Station)	$336,100	
U05-01-00	E. Main St.	.096 acres/land	$12,200	
U5-02-00	E. Main St.	.09 acres/land	$12,000	
U05-21-00	Main St.	.30 acres/land (parking area)	$80,500	
U05-40-00	School St.	.084 acres/land (parking lot)	$58,800	
U05-42-00	Center St.	.19 acres/land (parking lot)	$33,500	
U05-44-00	Center St.	.274 acres/land (parking lot)	$36,800	
U05-50-00	Academy St.	.031 acres/land	$3,000	
U05-52-00	Prospect St.	.11 acres/land (parking area)	$27,300	
U05-113-00	Main St.	.06 acres/imp (Town Hall)	$645,800	
U05-117-00	Mechanic St.	.083 acres/land (parking area)	$27,800	
U05-120-00	Mechanic St.	.118 acres/land	$27,500	
U06-03-00	W. Main St.	1.569 acres/land (Pillsbury Park site)	$57,400	*
U06-04-00	W. Main St.	0.38 acres/land	$41,400	*
U06-20-00	W/ Main St./Winter St.	0.19 acres/land	$18,400	
U07-41-0A	School St.	2.9 acres/land	$55,000	
U08-05-00	W. Main St.	23.0 acres/land (cemetery)	$170,800	
TOTAL ASSESSED VALUE			*$2,629,900.00*	

**Represents property acquired through Tax Collector's deeds.*

PROPERTY OF THE WINNISQUAM SCHOOL DISTRICT

MAP/LOT	LOCATION	DESCRIPTION	ASSESSED VALUE
R26-37-00	471 W. Main St.	3.41 acres/land	$96,800
R26-39-00	Winter St.	6.819 acres/land	$13,800
U08-13-00	451 W. Main St.	3.19 acres/land	$64,100
U08-14-00	W. Main St.	2.602 acres/imp (agri.bldg.)	$103,900
U08-15-00	W. Main St.	12.39 acres/imp (school)	$4,993,200
U08-19-00	Deer St.	3.395 acres/land	$50,600
U08-21-00	Deer St.	.286 acres/land	$39,500
U08-22-00	Winter St.	3.79 acres/imp	$5,136,200
	TOTAL ASSESSED VALUE		**$10,498,400**

PROPERTY OWNED BY THE STATE OF NEW HAMPSHIRE

MAP/LOT	LOCATION	DESCRIPTION	ASSESSED VALUE
R23-16-00	Backland	9.0 acres/land	$20,300
U03-70-00	Silver Lake Rd.	1.67 acres/land	$23,200
U04-73-00	Railroad Bed	32.75 acres/land	$774,500
U05-24-00	302 Main St.t	.12 acres/land	$13,700
R18-16-00	Backland	17.0 acres/land	$29,100
R19-14-0A	Sanborn Rd.	2.7 acres/land	$32,200
R22-01-00	Laconia Rd.	5.0 acres/imp	$729,800
R14-07-00	Backland	2.34 acres/land	$5,000
R17-13-00	Winter St.	28.00 acres/imp (Veterans Home)	$8,252,000
R09-46-00	Church St.	.90 acres/land	$130,400
R10-59-00	River St.	1.12 acres/land (canal)	$21,800
R21-07-00	Silver Lake Rd.	4.0 acres/imp (containment bldg)	$76,900
R22-74-00	Backland	3.15 acres/land (island)	$5,400
R23-26-0A	Backland	.69 acres/land	$7,400
R26-72-00	Islands	2.78 acres/land	$5,200
R26-73-00	Islands	3.69 acres/land	$14,500
	TOTAL ASSESSED VALUE		***$10,218,800***

2005 TAX RATE CALCULATION

TOWN		Tax Rates
Appropriations	$4,116,560	
Less: Revenues	$(2,349,241)	
Less: Shared Revenues	$(28,512)	
Add: Overlay	$48,674	
War Service Credits	$88,000	
Net Town Appropriation	$1,875,481	
Approved Town Tax Effort	**$1,875,481**	
Municipal Tax Rate		**$3.61**
SCHOOL PORTION		
Regional School Apportionment	$6,742,971	
Less: Adequate Education Grant	$(896,159)	
State Education Taxes	$(1,065,585)	
Approved School Tax Effort	**$4,781,227**	
Local Education Tax Rate		**$9.21**
STATE EDUCATION TAXES		
Equalized Valuation $375,205,989 (no utilities)	$1,065,585	
Divide by Local Assessed Valuation $502,872,716 (no utilities)		
Excess State Education Taxes to be remitted to State	0	
State School Rate		**$2.12**
COUNTY PORTION		
Due to County	$603,211	
Less: Shared Revenues	($7,096)	
Approved County Tax Effort	**$596,115**	
County Rate		**$1.15**
Combined Tax Rate		**$16.09**
FIRE DISTRICT		
Approved Village Tax Rate		**$1.21**
TOTAL 2005 TAX RATE		**$17.30**
Total Property Taxes Assessed	**$8,318,408**	
Less: War Service Credits	$(88,000)	
Add: Village District Commitments	$628,154	
Total Property Tax Commitment	**$8,858,562**	

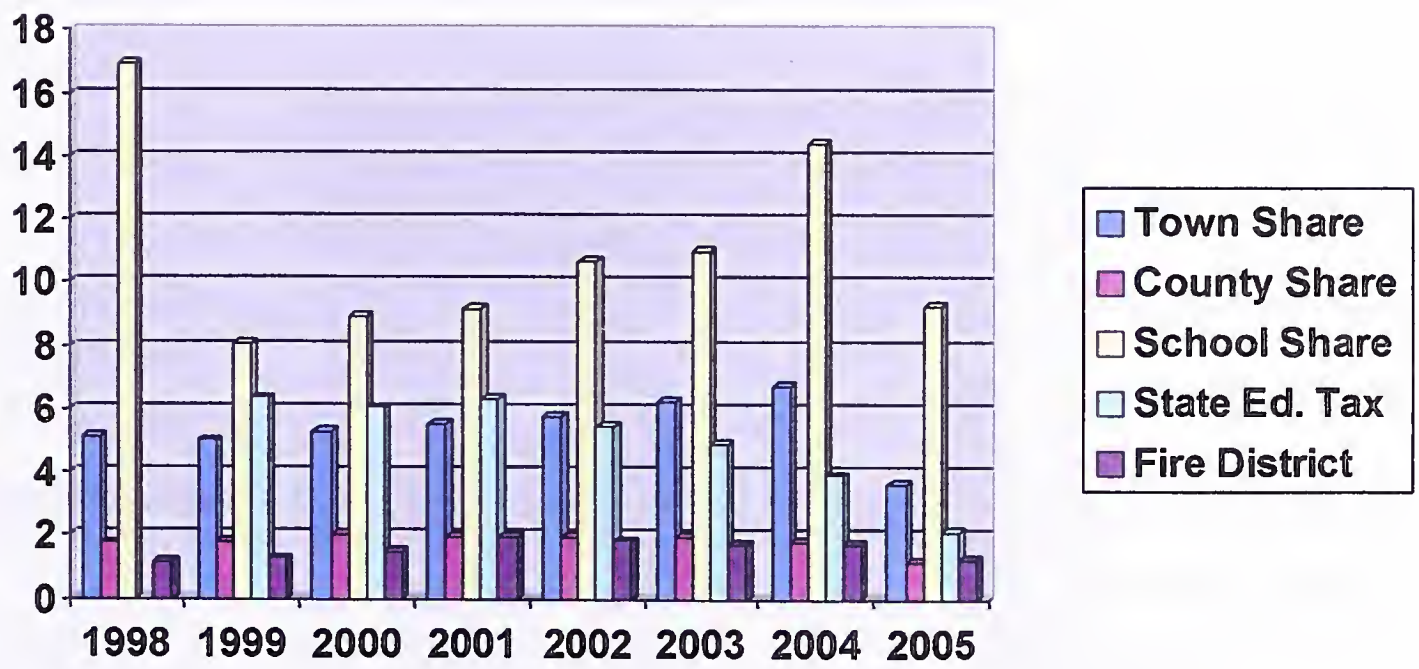
PROOF OF RATE

Net Assessed Valuation		*Tax Rate*	*Assessment*
State Education Tax	$502,872,716	$2.12	$1,065,585
Town, School, & County Taxes	$519,135,211	$13.97	$7,252,823
			$8,318,048

TAX RATE COMPARISONS

	1998	1999*	2000	2001	2002	2003	2004	2005*
TOWN'S SHARE	5.13	5.00	5.28	5.53	5.75	6.23	6.73	3.61
COUNTY'S SHARE	1.75	1.81	2.03	1.97	1.92	1.94	1.76	1.15
SCHOOL'S SHARE	16.94	8.04	8.89	9.18	10.68	10.96	14.38	9.21
STATE EDUCATION TAX SHARE		6.34	6.03	6.32	5.42	4.88	3.89	2.12
FIRE DISTRICT'S SHARE	1.17	$1.28	1.46	1.97	1.83	1.72	1.74	1.21
TOTAL TAX RATE	**24.99**	**22.47**	**23.69**	**24.58**	**25.60**	**25.73**	**28.50**	**17.30**

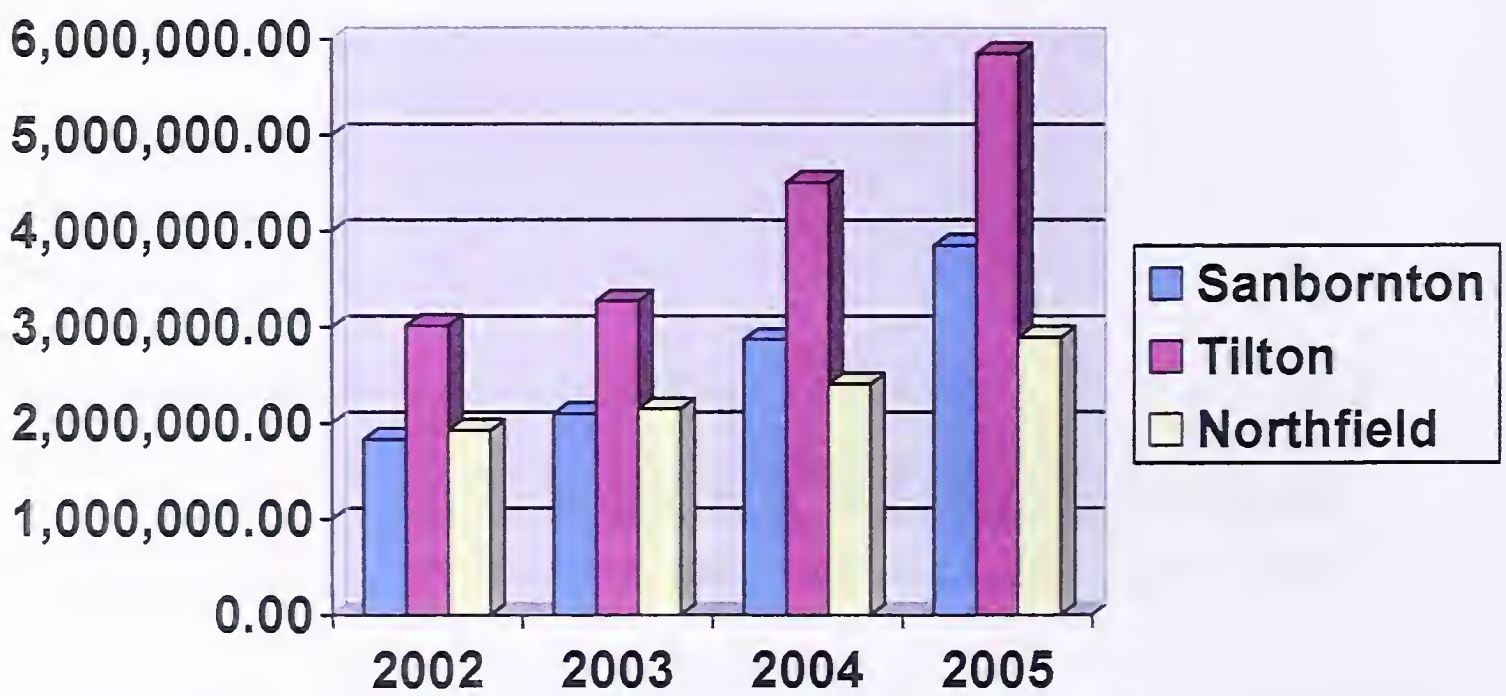
***In 1999 the State enacted an education tax**
*** Town wide revaluation in 2005**



WINNISQUAM REGIONAL SCHOOL DISTRICT
Apportionment 2005-2006

Based on Fixed Percentages of	Northfield	37.75
	Sanbornton	24.50
	Tilton	37.75

PRE-EXISTING DISTRICTS	AMOUNTS:
Northfield	$2,863,179
Sanbornton	$3,849,130
Tilton	$5,846,812
Total Tax Assessment	**$12,583,650**
Net Tax Assessment	$17,861,275
Less Adequate Education Amount	$(5,277,625)
Total Tax Assessment	**$12,583,650**



TOWN OF TILTON

257 MAIN STREET, TILTON, NEW HAMPSHIRE 03276

(603) 286-4521 (603) 286-4425 FAX (603) 286-3519

On a yearly basis the Town of Tilton has an independent firm conduct an audit of the Towns annual financial statements. The auditors responsibility is to express an opinion on these general-purpose statements based on their findings.

The firm used by the Town of Tilton, Grzelak and Company, P.C., CPA's, is based in Laconia NH and has been performing this service for the Town for a number of years. At this time, however, the company has not completed the necessary requirements to supply the Town with the written confirmation of the results of the audit. Several new standards were implemented in regard to reporting in 2004. These requirements make the process of finalizing the audit much more detailed and lengthy.

We, at the Town of Tilton, hope to have this statement in hand in the near future. The report of the auditor will be made available to the public at that time.

Selectmen's Report

As you travel throughout the United States you will find many vibrant communities each with a common theme, volunteerism. Volunteers come from a solid group of local citizens who are willing to invest their time for the betterment of their community. The backbone of a living community, they sacrifice time away from their families, jobs and leisure time to improve their communities for all who live there receiving little or no thanks for their long hours of hard work and dedication. Without these dedicated volunteers with a strong sense of community, many small towns would wither away. In the town of Tilton, we have volunteers on committees and boards who have made a difference for all of us. The Park Committee committed to building a park on land recently decontaminated by EPA that all can enjoy and by raising more than half the money for construction through grants and fundraising. Our Conservation Commission who, through "Wetlands Mitigation" with Konover Development Corporation, were instrumental in making a 55+/- acre tract of land, referred to locally as Buffalo Park, a conserved area for generations to enjoy.

Created at last years town meeting, the Tilton School Funding Formula Committee, after meeting with officials of all three towns in the district, the NH Department of Revenue Administration, school officials and many others have created a formula supported by the Boards of Selectmen in all three towns and the School Board. The formula will be a warrant article on the School District Warrant to be voted on by the district voters. Our Land Use Boards continue to work with the zoning regulations to keep Tilton's unique characteristics while monitoring the commercial growth at exit 20 and development projects through out Tilton.

As Tilton continues down the path of growth, we as a community have suffered many days of frustration. Growth and progress are not without cost, but it has been the goal of town officials, committees and boards to minimize the problems they bring to small towns. It has not been an easy task and not always one that we have been able to accomplish. It will continue to take the ongoing dedication to community of volunteers to make this a town that we are all proud of. We must, as a community, respond to growth by planning how best to deal with the issues that not only confront our community today but also will face us in the future.

The members of the Board of Selectmen, town committees, and boards look forward to the challenges of the future with a common goal of improving our town for future generations.

Respectively submitted,

Richard Manseau, Chairman

Town Treasurer

CASH ON HAND - JANUARY 1, 2005		$2,003,967.63
Received from the Town Clerk	$552,153.03	
Received from the Tax Collector	$5,774,458.73	
Received from the Selectmen's Office	$860,929.70	
Received from the Sale of Town Property	$28,550.00	
Interest Earned on Accounts	$18,810.40	
Proceeds of Tax Anticipation Notes	$3,000,000.00	
Re-Deposited Checks / Credit Adjustments	$914.70	
RDA Grant	$85,850.44	
Voided Checks	$429,573.74	
TOTAL CURRENT REVENUES		$12,755,208.37
EXPENDITURES :		
Payroll	$1,589,278.20	
Accounts Payable	$2,964,938.96	
Acquisition of Tax Liens	$300,079.14	
Payments to School	$5,799,939.80	
Payments to County	$603,211.00	
Payments to Fire District	$626,702.00	
Long Term Debt--Interest	$69,334.17	
Long Term Debt--Principle	$132,137.26	
Refunds, Abatements, Overpayments	$84,944.40	
Payment of TAN Notes	$0.00	
Payment of Interest on TAN Notes	$0.00	
Returned Checks / Bank Fees	$12,981.04	
TOTAL EXPENDITURES		($12,183,545.97)
CASH ON HAND DECEMBER 31, 2005		$571,662.40

Respectfully Submitted,

Sandra Hyslop

Sandra Hyslop
Treasurer

FROM THE OFFICE OF THE TAX COLLECTOR

"ABATEMENT APPLICATION TO MUNICIPALITY"

The application does not stay the collection of taxes: taxes should be paid as assessed. If an abatement is granted, a refund will be made.

1. File an application with the town by the deadline stated on the form.
2. Date of filing is the date the form is either hand delivered, postmarked or receipted to the town.
3. The Town of Tilton bills twice annually, ***you must apply after the bill that establishes your final tax bill and not before.***
4. Taxpayer must file the abatement application with the town by March 1 following the notice of tax.
5. The town has until July 1 following the notice of tax to grant or deny the abatement application.
6. Taxpayer my file an appeal either with the BTLA or in the superior court, but not both.
7. If final bill is sent after December 31, the above deadline is extended.
8. Forms maybe obtained at the Tax Collector's Office.

The Town of Tilton may abate taxes "for good cause shown." RSA 76:16. Good cause is generally established by showing an error in the assessment calculation or a disproportionate assessment. Good cause can also be established by showing poverty and inability to pay the tax.

Respectively Submitted,

Susanne Fecteau

Susanne Fecteau
Certified Tax Collector

DEBITS		LEVY 2005		LEVY 2004
Uncollected Taxes-				
Beginning of Year				
Property Taxes			$	856,150.04
Betterment Taxes			$	16,376.55
Land Use Change			$	7,150.00
Yield Taxes				
Sewer			$	9,461.28
Other			$	42.77
Taxes Committed this Yr				
Property Taxes	$	4,468,196.37		
Betterment Taxes	$	60,226.00		
Land Use Change	$	124,840.00		
Yield Taxes	$	5,465.23		
Boats	$	10,947.80		
Other Charges	$	70.00	$	70.00
Overpayment:				
Property Taxes	$	7,173.12	$	1,925.00
Costs before lien			$	3,328.50
Interest-late tax	$	3,893.35	$	29,114.27
Total Debits	**$**	**4,680,811.87**	**$**	**923,618.41**

		CREDITS		PRIOR LEVIES	
Remitted to Treasurer		*2005*		*2004*	
Property Taxes	$	4,477,075.21	$	580,460.65	
Betterment Taxes	$	50,653.15	$	7,691.11	
Land Use Change	$	118,320.00	$	7,150.00	
Yield Taxes	$	3,660.13	$	2,535.50	
Interest	$	3,893.35	$	12,468.82	
Boats	$	10,947.80			
Costs not liened			$	1,553.00	
Conversion to Lien			$	300,079.14	
Other Charges	$	50.28	$	73.45	
Abatements Made:					
Property Taxes	$	5,494.42	$	12,585.00	
Betterment Taxes	$	270.00	$	38.00	
Other Charges			$	17.00	
Uncollected Taxes		**End of Year**			
Property Taxes	$	(7,200.14)	$	(1,087.09)	
Betterment Taxes	$	9,302.85			
Land Use Change	$	6,520.00			
Yield Taxes	$	1,805.10			
Interest					14.51
Other Charges	$	19.72			39.32
TOTAL CREDITS	**$**	**4,680,811.87**	**$**	**923,618.41**	

DEBITS	*2004 LEVY*	*2003 LEVY*	*OTHER*
BALANCE OF UNREDEEMED LIENS			
Beginning of Fiscal Year:		$ 176,609.07	$ 32,775.26
TAXLIENS EXECUTED TO TOWN			
During the Fiscal Year:	$ 300,079.14		
INTEREST COLLECTED			
After Lien Execution:	$ 6,786.69	$ 8,798.90	$ 11,119.19
TOTAL DEBITS	**$ 306,865.83**	**$ 185,407.97**	**$ 43,894.45**

CREDITS	*2004 LEVY*	*2003 LEVY*	*OTHER*
REMITTANCE TO TREASURER - DURING FISCAL YEAR:			
Redemptions	$ 93,543.98	$ 40,015.49	$ 27,572.56
Interest and Cost (After Lien Execution)	$ 5,819.78	$ 9,099.44	$ 11,665.69
ABATEMENT OF UNREDEEMED TAXES	$ 844.39	$ 642.86	$ 549.27
Liens Deeded to Municipality			
UNREDEEMED LIEN BALANCE	$ 206,657.68	$ 135,650.18	$ 4,106.93
TOTAL CREDITS	**$ 306,865.83**	**$ 185,407.97**	**$ 43,894.45**

REPORT OF THE TRUST FUNDS 2005

Cemetery, Library & School Trust Funds

	01-01-05 Beginning Balance	$ 502,995.77
	2005 Investment Income	19,398.47
	2005 Distributions	17,593.09
	12-31-05 Balance	$ 503,897.33

Winnisquam Regional School District Capital Reserve Account

	01-01-05 Beginning Balance	301,270.03
	2005 Additional Deposit	200,000.00
	2005 Interest Income	8,734.90
	2005 Disbursements	133,799.85
	12-31-05 Balance	$ 376,205.08

Winnisquam Regional School District Underground Tank Capital Reserve

	01-01-05 Beginning Balance	$ 6,511.43
	2005 Interest Income	98.94
	2005 Additional Deposits	1,831.62
	12-31-05 Balance	$ 8,541.99

Lochmere Village Water District Capital Reserve Account

	01-01-05 Beginning Balance	$ 74,975.36
	2005 Interest Income	2,061.86
	12-31-05 Balance	$ 77,037.22

Lochmere Village Water District Maintenance Fund

	01-01-05 Beginning Balance	$ 29,510.35
	2005 Interest Income	804.89
	2005 Disbursements	283.65
	Additional Deposits	000.00
	12-31-05 Balance	$ 30,031.59

Tennis / Basketball Court Lighting Fund

	01-01-05 Beginning Balance	$ 1,136.02
	2005 Interest Income	31.24
	12-31-05 Balance	$ 1,167.26

Tilton Re-Assessment Cap Reserve Fund

	01-01-05 Balance	101,377.87
	2005 Interest	1,166.03
	2005 Disbursements	75,000.00
	12-31-05 Balance	27,543.90

Recreational Facilities Cap Reserve Fund

	01-01-05	$ 40,471.95
	2005 Interest	1,113.00
	2005 Disbursements	00.00
	12-31-05	$ 41,584.95

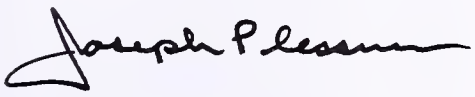
Scholarship Trust Funds (6)

	01-01-05	$ 46,546.90
	2005 Disbursements	2,200.00
	2005 Interest	1,229.46
	2005 New Accounts	000.00
	12-31-05	$ 45,576.36

Town Road Repair & Reconstruction Cap Reserve Fund

	01-01-05	.00
	2005 Interest	144.70
	Additional Deposits	40,000.00
	12-31-05	$ 40,144.70

Respectfully submitted:



Joseph Plessner, Robert Szot, Timothy Pearson

TOWN CLERK ANNUAL REPORT

The revenue from this office increased approximately 11.5% in the past three years with this years total of $552,153.03. Please take a minute to look at the comparison chart on the next page.

This office, in conjunction with the Town Moderator and the Supervisors of the Checklist has been working with the Secretary of States office to begin implementing the Help America Vote Act (HAVA). The Statewide Voter Registration System will significantly improve everyone's ability to ensure that people are not registered or voting in more than one town or ward. The Statewide system maintains the current practice that all voter registration is controlled by local officials, but requires storage of an electronic record of each voter in a computer system that is managed at the state level. We are in the process of updating voter registration information Town wide, please stop into the office and update your information. This small step will help to ensure an easier transaction onto the State system when the time comes.

In August we implemented an experimental program of Motor Vehicle Registration renewals by mail. With the selectmen's approval we began this program in August. The initial response to this program was positive, however, upon careful consideration by the Board of Selectmen, the program has been terminated as of the first of the year. If you still wish to receive your renewals this way and process them through the mail please contact this office. We will continue to renew registrations by mail for all those citizens who wish to do so, a $1 processing fee per registration will apply only to those registrations processed in this way.

Remember : The state has **changed** the year on mandatory titling to **1992**. Any **1992** and newer vehicle requires a title to be sold and registered. Any non-titled vehicle **1991** and older must show in addition to a bill of sale one of these three documents: **A)** Previous owners registration – current or expired. A copy can be accepted. **B)** Valid NH or out of state title properly filled out. A copy of the front and back can be accepted. **C)** Verification of VIN – **Form TDMV19A** properly filled out - original only. As with any transaction please remember to verify all information on your registration and/or title application before leaving the office.

Again, I would like to remind all fellow dog owners that **State Law Requires** that **ALL dogs** over the age of 4 months be licensed by April 30th of each year. If you no longer have a dog please notify the office. ***Be on the lookout for reminder postcards in March.***

Respectfully submitted:

Carole L. Chase

Carole L. Chase
Deputy Town Clerk

THREE YEAR REVENUE COMPARISON

TYPE OF TRANSACTION	2003	2004	2005
DOG LICENSING	$ 4,250.50	$ 3,966.00	$4,136.50
FINES	$ 1,260.50	$ 815.00	$655.00
VITALS	$ 3,916.00	$ 2,965.00	$3,944.00
MV PERMITS	$ 469,948.00	$ 511,680.00	$527,456.00
TITLE APPLICATIONS	$ 1,958.00	$ 2,166.00	$2,008.50
MUNICIPAL AGENT FEES	$ 10,102.50	$ 10,047.50	$10,562.50
OTHER	$ 316.34	$ 335.90	$202.13
COPIES	$ 378.58	$ 42.00	$38.40
UCC	$ 3,197.95	$ 2,060.00	$2,955.00
IRS FILINGS	$ 180.00	$ 150.00	$195.00
YEAR END TOTALS	**$495,508.37**	**$534,227.40**	**$552,153.03**

ZONING BOARD OF ADJUSTMENT ANNUAL REPORT

ZBA CASES FOR 2005

CASE#	APPEAL	TAX MAP #	DECISION
1.	Area Variance for Don Giguere. Encroachment into side setbacks	U-6 Lot 71	Approved with conditions
2.	Area Variance for Odilon Cormier Encroachment into side setbacks	R-23 Lot 25	Approved
3.	Area & Use Variance for DAWW,LLC To allow condominium townhouses	R-7 Lot 11-1	Approved with conditions
4.	Use Variance for Nickerson Business Park	R-20 Lots 15-3 &4	Withdrawn
5.	Use Variance for SCI Holdings Encroachment into setbacks	R-23 Lot 22	Approved with Conditions
6.	Use Variance for Mikes Auto	R-26 Lot 30	Tabled
7.	Special Exception-So. 140 Plaza Signage	R-23 Lot 25	Approved
8.	Area Variance for Jason St. Onge Encroachment into setbacks	U-3 Lot 53	Approved
9.	Use Variance &Special Exception Mikes Automotive-Signage	R-26 Lot 30	Approved with conditions
10.	Special permit-Konover Const. removal of earth from site	R-24 Lot 1	Permit issued
11.	Special Exception & use Variance Konover Development-Signage	R-24 Lot 1	Denied
12.	Special Exception-K. McDonald Sales & service of recreational vehicles	U-1 Lot 7	Approved with conditions
13.	Equitable Waiver-B. Guercio mistaken violation of zoning regs.	R-21 Lot 39D	Approved with conditions
14.	Area Variance T. McCain Encroachment into setbacks	R-17 Lot 5B	Approved
15.	Area Variance for J. Santoro	R-26 Lot 2	Tabled
16.	Area Variance for George Ryan Lot size	R-24 Lot 2A	Approved

The Zoning Board had a challenging year with 16 cases. The court decisions regarding types of variances required a new thought process on the member's part. Variances are now separated into Use or Area Variances and the rules are more up to date with the times.

I would like to thank my fellow Board Members for their dedication to the Town and the hours they have spent hearing appeals. The Town is fortunate to have a Board that looks at each application on the facts presented and does not let personal feelings interfere with the decision making process.

Respectfully submitted,
Foster Peverly, Chairman

TILTON SEWER COMMISSION

2005 was a relatively quiet year for the Tilton Sewer Commission ("Commission"). Unlike 2004, we had no major repair projects or new construction projects. Due to the larger amount of money currently investing in engineering for the Lochmere project, no major work is planned by the Commission until the Lochmere project is underway and the Commission is reimbursed for the up-front engineering expenses.

Our next large construction project, the Lochmere Project, covers the properties on the following roads and streets: Brook, Silver Lake, River, Church, Grange, Lancaster Hill (east of Grange), Lake, Lakewood, Sunrise Shores, and Laconia Road (from Silver Lake road to the western edge of the Anchorage property. The Commission has been continuing working on finalizing the design plans in preparation of bidding and by the time of this report should have all required easements for this project in hand. The Commission received approval from the Rural Development Authority for approximately $1.9 million in grant money and $2.4 million in low interest loan money for this project. In addition, many parts of this project are eligible for a 20% State Aid Grant from the NH Department of Environmental Services. Unfortunately, due to delays in obtaining grant approval, receiving all required easements and soaring fuel prices that translate into higher production and product costs, this projects total estimated cost has increased from $3.8 million to $4.3 million. As such, the Commission is seeking voter approval to bond and additional $0.5 million in loans to cover the cost of construction. The Commission and it's consultants, Turner Environmental Group are working on recalculating the betterment fees. To date, the Commission has invested over $180,000 in engineering planning and designing for this project; money that will be reimbursed to the Commission once the bond for construction of this project is issued. Depending upon actual construction costs, some shorter portions may be deleted from the project in order to meet the bond and loan limitations.

The Commission would like to thank Ms. Johanna Ames for all her assistance as our Administrator. The Commission would also like to thank Rowell's Septic Service, Ken Partridge Construction, Inc., and Pump Systems, Inc for their timely responses whenever a problem in our municipal system occurs.

Respectfully submitted,

Peter Fogg, Chairman
David Wadleigh, Commissioner
John McCarvill, Commissioner

Profit & Loss Statement

January - December 2005

Ordinary Income/Expense			
Income			
	Application Fees		$ 855.00
	Capital Cost Recovery		$ 6,906.56
	Sewer Rents		$306,061.47
	Uncategorized Income		$ 3.30
Total Income			$313,826.33
Gross Profit			$313,826.33
Expense			
	Abatements/refunds		$ 209.00
	Advertising		$ 142.68
	Acquisition of Main Line		$ 24,614.00
	Bank Service Charge		$ 42.00
	Billing		
	Meter Reading	$ 1,240.00	
	Postage	$ 888.00	
	Total Billing		$ 2,128.00
	Commissioners Salaries		$ 58.84
	Electricity		$ 3,432.15
	Equipment		$ 483.76
	Insurance		
	Disability	$ 585.34	
	Health Insurance	$ 16,952.07	
	Liability Insurance	$ 2,082.04	
	Work Comp	$ 68.12	
	Total Insurance		$ 19,687.57
	Maintenance & Repairs		$ 3,111.23
	mileage		$ 38.00
	NHDES-WRBP		
	Admin. Charges	$ 15,070.66	
	Capital Charges	$ 16,940.96	
	Oper. & Main.	$ 101,068.24	
	Replacement Fund	$ 12,470.00	
	Total NHDES-WRBP		$145,549.86
	Office Equipment		$ 49.95
	Office Expenses		
	Heat	$ 2,775.22	
	Other	$ 21.17	
	Total Office Expenses		$ 2,796.39
	Office Maintenance		$ 504.00
	Office Supplies		
	Internet Access	$ 222.90	
	Other	$ 747.71	
	Total Office Supplies		$ 970.61

	Payroll Expenses		
	FICA	$ 2,615.21	
	Retirement	$ 1,852.28	
	Payroll Exp. other	$ 31,702.38	
	Total Payroll Expenses		$ 36,169.87
	Postage & Delivery		$ 323.08
	Printing & Reproduction		$ 10.00
	Professional Services		
	Accounting	$ 3,850.00	
	Engineering	$ 1,660.00	
	Total Professional Services		$ 5,510.00
	Recording Fee BCRD		$ 1,827.66
	Telephone		$ 2,513.74
Total Expense			$250,172.39
Net Ordinary Income			$ 63,653.94
Other Income/Expense			
Other Income			
	Bank error		$ 10.00
	Interest Income		
	NHPDIP Interest	$ 886.95	
	Projects Interest	$ 647.80	
	Providian Bank Int.	$ 118.77	
	Total Interest Income		$ 1,653.52
	Other Income		$ 2,425.25
	Rebate		$ 34.09
Total Other Income			$ 4,122.86
Net Other Income			$ 4,122.86
Net Income			$ 67,776.80

Respectively submitted,

Johanna Ames

Johanna Ames
Administrator

PLANNING BOARD ANNUAL REPORT

The Tilton Planning Board had a very busy schedule in 2005 and many meetings went late into the evening. In 2005, the Board heard 37 subdivision and site plan review cases and 15 conceptual reviews/design reviews. The cases and conceptuals ranged from minor subdivisions to larger scale commercial and residential developments.

Our largest case this past year involved the Konover subdivision. In 2005, the Planning Board held compliance hearings and gave final approval to the Konover subdivision, and approved the site plans for Lowe's Home Improvements, Chili's, and Kohl's, which will all be located on the Konover property. We also heard a conceptual for the development of the one remaining undeveloped parcel in the subdivision. The Konover subdivision and the subsequent site plans had numerous conditions placed on them by the Board including the sampling of the storm water discharge from the property to the river for chemical parameters and turbidity. To my knowledge this is the first time the Planning Board has implemented such a plan.

At the last Town Meeting, voters approved the creation of a new zone labeled Mixed Use II. Over the past year, the Planning Board spent a great deal of time creating the zoning ordinances, and having workshops and public hearings, concerning the Mixed Use II zone. Along with the Mixed Use zoning, the Board also fine tuned the signage ordinances, attended law reviews, and conducted a preliminary review of the Master Plan.

It is clear when you drive down just about any street in Tilton, that this quiet little town is growing by leaps and bounds. Our job as a Planning Board is to apply the Town's ordinances fairly, as well as to balance the Town's growth with the needs and wishes of the residents. This, at times, can be a difficult task and this Board has handled the difficulty very well. I am very proud of the work the Planning Board has done over the past year, and every member of the Board has really put their hearts into the job. Thank you to all who served.

Also, thank you to everyone who attended our meetings. We value your input and hope to see more of you in 2006.

Respectfully submitted,

Michelle Jackson

Michelle Jackson, Chairman

BUILDING INSPECTORS REPORT

The Building activity for 2005 has been similar to 2004. We have seen 12 new homes and many significant alterations and modifications to existing homes. As in previous years we have seen continued commercial growth in the area of exit 20. The projects completed were Lowe's Home Improvement Center, Wal-Mart Expansion, Green Ginger Restaurant and PSNH service center. Commercial growth totaled about 10.8 million dollars in 2005.

2004 Building Reports

NEW STRUCTURES

Commercial	3	
Residential	12	(New Homes)

ADDITIONS & ALTERATIONS 106

MANUFACTURED HOUSING

New	9
Removed	1

MISCELANEOUS 15

Total Permits Issued 146

TOTAL FEES COLLECTED $ 19,460.00

Respectfully Submitted;

Joe Plessner
Building Inspector

TILTON RESIDENTS

HAVE YOU LICENSED YOUR DOG FOR 2006?

License Dogs April 1st through April 30th

CURRENT RABIES CERTIFICATES AND NEUTER/SPAY PAPERWORK **MUST** BE PROVIDED FOR LICENSING.

STATE LAW WILL IMPOSE A $1.00 PER MONTH PENALTY AFTER JUNE 1 AS WELL AS A CIVIL FORFEITURE OF $25.00 IF YOUR DOG IS NOT LICENSED PER RSA 466:1

Public Works

Highway Department Report

Once a year the Highway Department has the opportunity to inform the Residents of Tilton about some of the special projects completed during the year and new projects projected for the coming year.

The first part of 2005 we had normal snow accumulation and normal winter temperatures.

We had a very successful spring cleanup that consisted of curbside pick-up for one week for residents East of I-93 and one week for residents West of I-93. During the summer there were two additional weekends for collections.

DRAINAGE PROJECTS COMPLETED:

- 40 FT. of 18 inch culvert pipe on Vista Heights
- 40 FT. of 18 inch culvert pipe on Dunlop Drive
- Replaced 8 catch basin bottoms at various locations

PAVING PROJECTS COMPLETED:

- Third stage of Road Reconstruction on Dunlop Drive
- Placed shoulder gravel on Dunlop Drive

Major projects for 2006 are to continue with the shim and overlays of Town Roads and sidewalks. The Highway Department has been supported by other Town Departments and we continue to appreciate their support and cooperation and will continue to support them as well.

Respectfully Submitted,

Dennis Allen

Dennis Allen
Director of Public Works

NORTHEAST RESOURCE RECOVERY ASSOCIATION
9 Bailey Road
Chichester, NH 03258
(603) 798-5777
Fax (603) 798-5744
e-mail: nrra@tds.net
www.recyclewithus.org

"Fostering cooperative solutions"

January 13, 2006

Dennis Allen
Town of Tilton
257 Main Street
Tilton, NH 03276

Dear Mr. Allen,

As you know, recycling has many benefits. For example, when waste is recycled, limited landfill space is conserved and waste management costs for communities are often reduced. But for many, the most important benefit of recycling is the significant environmental impact it has. When manufacturers use recycled materials instead of virgin materials, it conserves natural resources (such as coal, wood and minerals), reduces air and water pollution and minimizes our overall impact on our planet.

The general public, however, often wonders if the small part they play in recycling results in environmental benefits. They always hear that recycling is "good for the environment", but why and how is it good?

Enclosed please find your customized year end Environmental Impact Report which quantifies the environmental benefits of the recyclables your community sent to market through the Co-op in 2005. We hope you are as excited about this new report, which is also available electronically, as we are and will consider sharing it with your residents, so that they will know that their participation in your programs does have a significant environmental impact!

Sincerely,

Adam Clark
Member Services & Special Projects

Enclosure

waste reduction • reuse • recycling • trash management

printed on recycled paper

A Recycling "Co-operative":
Working Together to Make Municipal Recycling Strong!!!
Northeast Resource Recovery Association, 9 Bailey Road, Chichester, NH 03258
Telephone: (603) 798-5777 Fax: (603) 798-5744
E-mail: nrra@tds.net Web Site: www.recyclewithus.org

Town of Tilton

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2005	**Environmental Impact!** Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Scrap Metal	45 tons	Conserved 45,000 pounds of coal!

CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2006 BUDGET

1.	Wheelabrator Concord Company Service Fee			$3,112,535
2.	Rebates and Reconciliation			80,500
3.	Bypass disposal Cost Reserve			224,000
4.	Franklin Residue Landfill			
	a. Operation and Maintenance	$	960,523	
	b. Expansion Sinking Fund		1,800,000	
	c. Closure Fund		129,000	
	d. Long Term Maintenance Fund		14,000	
	Total		$ 2,903,523	
				$ 6,320,558
5.	Cooperative Expenses, Consultants & Studies			465,021
	TOTAL BUDGET			**$ 6,785,579**
6.	Less: Interest, surplus, recycled tons and over GAT.			-1,109,000
	Net to be raised by Co-op Communities			**$5,676,579**

2006 GAT of 138,461 and Net Budget of $5,676,579 =

Tipping Fee of $41.00 per ton

We are happy to report to all member communities that 2005 marked our sixteenth complete year of successful operations. Some items of interest follow:

The 2006 budget reflects a tipping fee of $41 per ton. This represents an increase of $2.35/ton.

A total of 145,237 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 1,215 tons from 2004. This was the third time in sixteen years that the delivered tonnage actually decreased from the previous year.

A total of 62,171 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase III Stage V is being filled at this time. Phase IV construction has started and will be completed in the Spring of 2006. Phase IV will provide disposal capacity through 2009.

Negotiations with Wheelabrator concerning the extension of the Service Contract are near completion.

Preliminary planning continues for permitting a new landfill in Canterbury.

2006 ANNUAL SPRING CLEAN UP

TILTON RESIDENTS ONLY

PLEASE NOTE THE FOLLOWING RULES AND DATES FOR THE ANNUAL SPRING CLEAN UP:

RESIDENTIAL DROP OFF

The recycling area and collection center (located behind the Public Works Facility located at 581 West Main Street) will be open to Tilton residents only *(No Commercial Haulers or Contractors Please)* the following hours:

Wednesday, May 3rd thru Sunday, May 7th 9:00 am to 4:00 pm

(The facility will be closed Monday, May 1st and Tuesday, May 2nd)

for the collection of recyclable items (bundled newspaper, cardboard, aluminum cans, plastic, glass bottles), demolition materials (painted wood, sheet rock, asphalt shingles), appliances, metal, tires* and batteries.

- ✓ No more than eight (8) rimless tires with a max of 16" diameter per household will be accepted
- ✓ Do not bring brush, leaves or grass to the facility (see below)
- ✓ No propane tanks, no hazardous waste, (oil based paints, electronic equipment, TV's, household cleaners etc.) will be accepted

CURBSIDE PICKUP

Monday, May 1st thru Thursday, May 4th **East (Laconia) side of Interstate 93**

The town will provide curbside pickup of dismantled and stripped furniture, metal, wood, brush (no larger than four (4) inches in diameter and six (6) feet in length), grass and leaves in bags up to a 50 lb in weight.

Monday, May 8th thru Thursday, May 11th **West (Franklin) side of Interstate 93**

The town will provide curbside pickup of dismantled and stripped furniture, metal, wood, brush (no larger than four (4) inches in diameter and six (6) feet in length), grass and leaves in bags up to a 50 lb in weight.

Inappropriate items will not be picked up and are the responsibility of the homeowner who is subject to the state littering statute

HUMAN SERVICE DEPARTMENT

This past year the Tilton's Human Service Department experienced a major increase in client inquiries thus resulting in additional applications but minimal changes in total overall expenditures. This trend was first noted in 2003 and is attributable to the following factors: the increasing perceived labor market from the new businesses moving to town, desirability of living in the Tilton community, the continued downturn in the economy, adults lacking basic education or marketable skills and changes in the residency requirement mandated by the courts, which make it possible for people literally to get off the bus in Tilton claim residency and the town must then provide for the basic needs of their residents.

This year we again experienced an influx of applicants moving into town from out state, they are residing in properties that were constructed as seasonal lake properties. In a few cases we have landlords who pick up town welfare applications, drive applicants to the town for appointments in order for the tenant to receive town general assistance and the landlord then may contact the Welfare Director to complain that these tenants should be eligible for assistance as they have pre-screened them. It is cases like this that makes the Welfare Director joke she would like to request that on interstate 93, the sign for the Town of Tilton add a small line indicating "No Vacancy". Landlords are frequently unaware that the applicant is the client of the town, the town is legally obligated to assist eligible clients, without a signed release which can be rescinded by the client at any time, this office can not provide information about the applicants eligibility, application or financial status. As many frequently note, we have increasing opportunities for employment in the Tilton community, however excitement about this expanding labor market should be tempered, a close analysis of the advertised positions, will identify the positions as in the retail or service industry, frequently paying low wages and lacking benefits. As new residents join our community, they are forced to confront the livable wage equation, to determine f they can earn enough to support sustainable living in this community, Southern New Hampshire has been grappling with this dilemma, for more than a decade.

General assistance applicants are frequently awaiting disability determinations and have ***large prescription costs*** that law obligates the town, to fund these expenses at least until the state Division of Human Services or the Social Security Administration determines eligibility, in some cases until the all the multiple available appeal(s) have been exhausted. To illustrate how this impacts the budget, Tilton has been providing for the basic needs (rent, heat, lights, medication, of 2 applicants) since April 2005 and another two beginning in late August of 2005. In addition we have had to provide food vouchers, (the exact dollar figures are determined annually by the FDA "Thrifty Food Plan") for these applicants and or their families during the initial 90 days of their disability while they awaited state food stamps.

In theory, the state does not downshift costs to the town; individuals should not be in the practice of requiring town and either state or federal assistance to meet basic needs. In reality this department is frequently faced with the necessity of assisting clients in order to avoid homelessness that are receiving state or federal aid. This Department is seeing this same scenario repeated because other funding sources of aid are quickly becoming depleted or entirely exhausted as they are designed only to be accessed on an annual basis.

Other expenses of note this year include the cost of three indigent burials this year. Homeless individuals/families that claim Tilton, as their Town of residence, continue to show up at welfare offices around the state, requiring us to determine residency, and coordinate services with other communities, increasing the potential expenses we must expend and potentially negatively impacting the school district budget.. As recently as five years ago, homelessness was very rare, it would have been attributable to a City problem, not the quaint New England community of Tilton. In 2005 we logged on average 10-15 welfare inquiries a week from individuals who are either homeless, facing eviction or looking for assistance with shelter.

The lack of affordable housing has continued to plague families, and dramatically increase housing costs for the Town. This past year the average two-bedroom rental started to creep over the $800 price point, without utilities. Renters are making rental payments that exceed sometimes by multiple times the mortgage payments made on identical properties. Service workers and single parent families cannot afford these rents. Residents are forced to seek assistance from the Town for what amounts to rental subsidies when the delicate balance of juggling the family budget encounters unforeseen expenses, including car repairs and illness

In Tilton the expectation is that of personal responsibility, we maintain a philosophy that town assistance is a fund of last resort. Applicants must have exhausted all other economic resources prior to being granted assistance from the Town.

The Welfare Administrator works with families and clients to facilitate problem solving and to identify any barriers facing them in their journey to self-sufficiency. Referrals to appropriate resources and services as well as client advocacy are ongoing tasks of the Welfare Administrator.

If someone is physically able to work, there are still jobs out there, however, the jobs that are now available are becoming more competitive to secure. A review of all applicants who were assisted this past year clearly illustrated a major underlying characteristic found in the majority of our applicants. The high secondary-school dropout rate, in our community and in our neighboring communities is creating a burden for the Human Service department, human service agencies, and leading to generational poverty. This in compounded by the limited numbers of adult basic education or training programs in the area, access to workforce training and the hurried pace families who are living on the economic brink deal with day in day out. Ninety four percent, more than 9 out of every 10 who attempt to complete a town welfare application lack a high school diploma. The word "attempt" to complete an application refers to the adult in the house's inability to clearly, completely and literally communicate their need for services. Many report that they have a hard time completing our application, If an adult cannot adequately apply for town welfare, how can they complete the mandatory job application forms needed to secure employment? This problem is compounded by the fact that it now takes more skills and determination to secure employment than in recent years. This office offers assistance in helping clients find these opportunities in order to secure employment. We are cognizant of the realization that given two applicants one with a high school diploma or a GED and one without, the one without given all others factors remaining constant will not be offered the job. As we have noted more frequently than not, the person working with the Town who is a recipient of general assistance, does not have this basic entry key or tool to enter the workforce. All too often the student who leaves school before graduating, becomes a parent before they are financially stable, leading to multiple dependants at an earlier age, and a partner who lacks basic education and skills because they too have left high school before graduation.

Individual applicants are expected to vigilantly seek employment with a requirement of completing five applications each day. The Welfare Administrator assists this process by providing information on current job hunting techniques and skills as well as providing referrals and feedback from prospective area employers.

The Tilton community in enriched and benefits greatly by the assistance provided from local churches and community organizations. Local food pantries, as well as the Community Action Program have helped to minimize our expenditures while still serving the needy. The burden of assistance has been alleviated by numerous local charities that wish to remain anonymous; their contribution to Tilton residents exceeds ten thousand dollars ($10,000) annually.

This past holiday season the Welfare Administrator worked to coordinate the applications for the Thanksgiving and Christmas Food Baskets as well as the Tilton Northfield Sanbornton Christmas Fund. This is an effort that brings joy, happiness, clothing, and warmth to many in our community. The dollar value for this Holiday assistance to the poor in our community is in excess of $18,000. The dollar figure is significant to our town but many recipients will attest this program's value cannot strictly be measured in replacement costs of goods provided, but by the intrinsic value of what it provides to all who participate is impossible to adequately calculate.

With the on-going vulnerability of the economy, the increasingly transient population the instability of the local labor market the years of low expenditures for town assistance have unfortunately leveled off we are experiencing a brief period of adjustment related to the economic changes given the above mentioned challenges.

We will continue to meet our responsibility to provide assistance, referrals and support to the sick, the needy, and the working poor in Tilton. The total expended on behalf of Tilton Residents in General Assistance by the Tilton Human Service Department in 2005 did not exceed $23,000, remaining at the same level of spending as in 2005.

Total applications for Town of Tilton General Assistance Processed by year:

	2000	2001	2002	2003	2004	2005
TOTAL	142	216	268	367	349	387
ADULTS	184	246	289	381	384	411
CHILDREN	141	147	163	204	201	246

Respectfully submitted,

Heather D. Thibodeau

Heather D. Thibodeau, M.Ed.

REPORT OF THE CHIEF OF POLICE

The past year has been busy for the Police department. We have experienced, again, an increase in calls for service. The area has grown so rapidly and more and more people are coming into the area to do business. Identity fraud has become a problem of concern. We have so many stores now and are seeing identity fraud through credit cards, checks, and the internet.

Since we have added a patrolman for traffic enforcement the amount of motor vehicle stops has increased and I believe that people are seeing more of a presence on the roadways.

We are asking to add a detective this year due to the workload that we are experiencing. The felony cases have doubled in the past five years.

We are expecting more calls this year due to Lowe's development opening soon. The development will add several new large chain stores to the Town. Traffic lights were added at the entrance and I am sure that they will cause some interesting traffic related calls.

We have formed a study group for looking into the need for a new Police Station. We are asking for thirty five thousand dollars for 2006 so that we can retain an engineer and architect. They will look into the need, design and price. We are not looking to propose a building plan until 2008 Town meeting. There are security issue that need to be corrected, requirements for evidence storage which we do not have the room for, lack of administrative space. We hope to make the new facility large enough for future growth. We are hoping to build, along with and attached to the police station, a auditorium large enough for Town functions and meetings and will also be used for training purposes.

Officer Lisa Carter left the department this year to work for the Town of New Hampton as a Sergeant.

Luke Pinault was hired to replace her and previously worked for the Franklin Police department and was full time certified when we hired him.

In closing I would again ask that if you see something suspicious or that just dose not look right, please call so that we may possibly prevent a crime. I welcome anyone who would like to tour the Police station to come and do so. This will give you an idea for the need for a new facility.

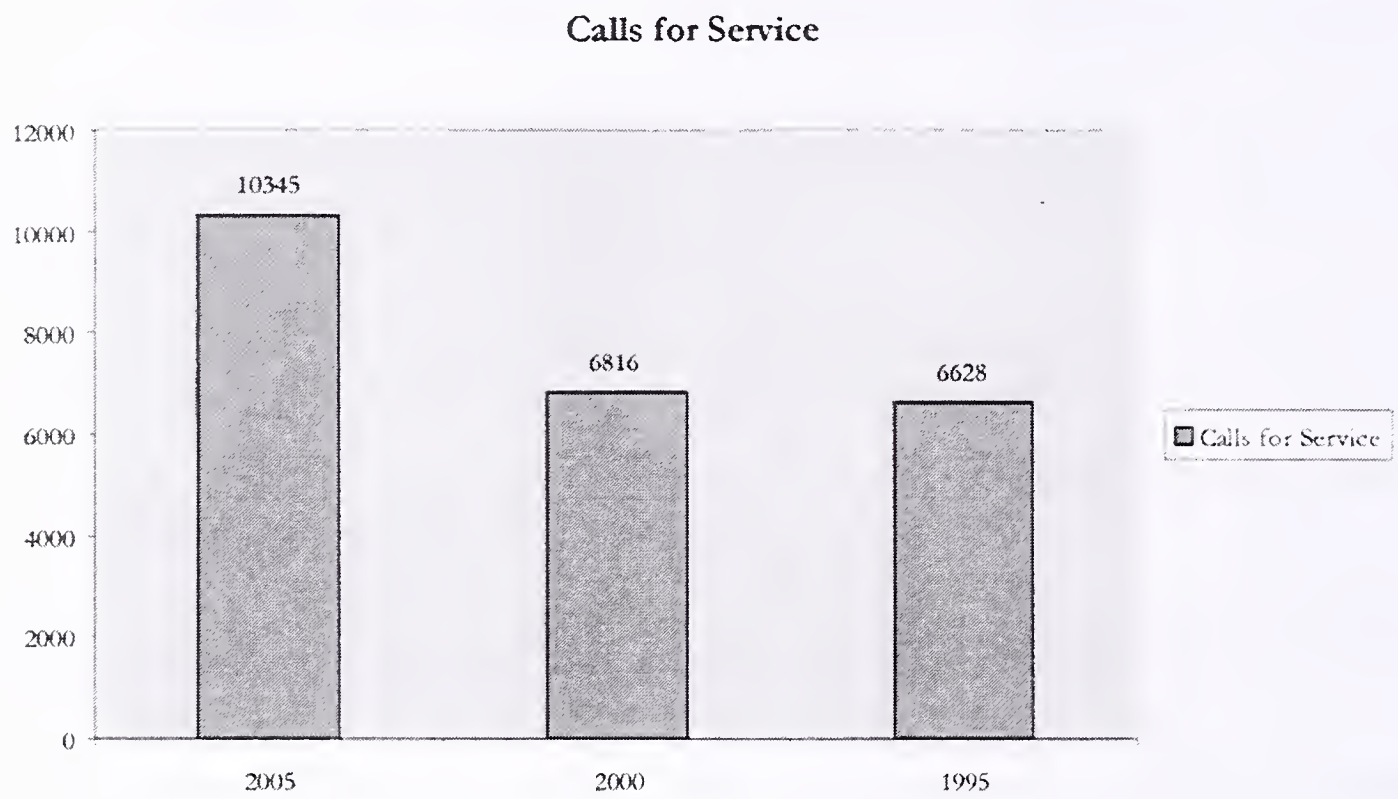
Respectfully submitted,

Chief Kent G. Chapman

2005 CALLS FOR SERVICE

Calls for service	10,287
MV Summons	877
MV Accidents	401
MV Assists	207
MV Stops	4116
Arrests	515
Offenses	1120

Armed Robbery	1
Assaults	77
Bad Checks	46
Burglary	48
Civil Issues	120
Criminal Mischief	82
Criminal Trespass	28
Disorderly	59
DWI	48
Domestic	82
Fight	24
Forgery	32
Intoxicated Subject	41
Lockouts	283
Parking Comp.	149
Reckless Op.	90
Sex Offenses	16
Shoplifting	25
Thefts	287
Juv. Complaints	135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6628
2005
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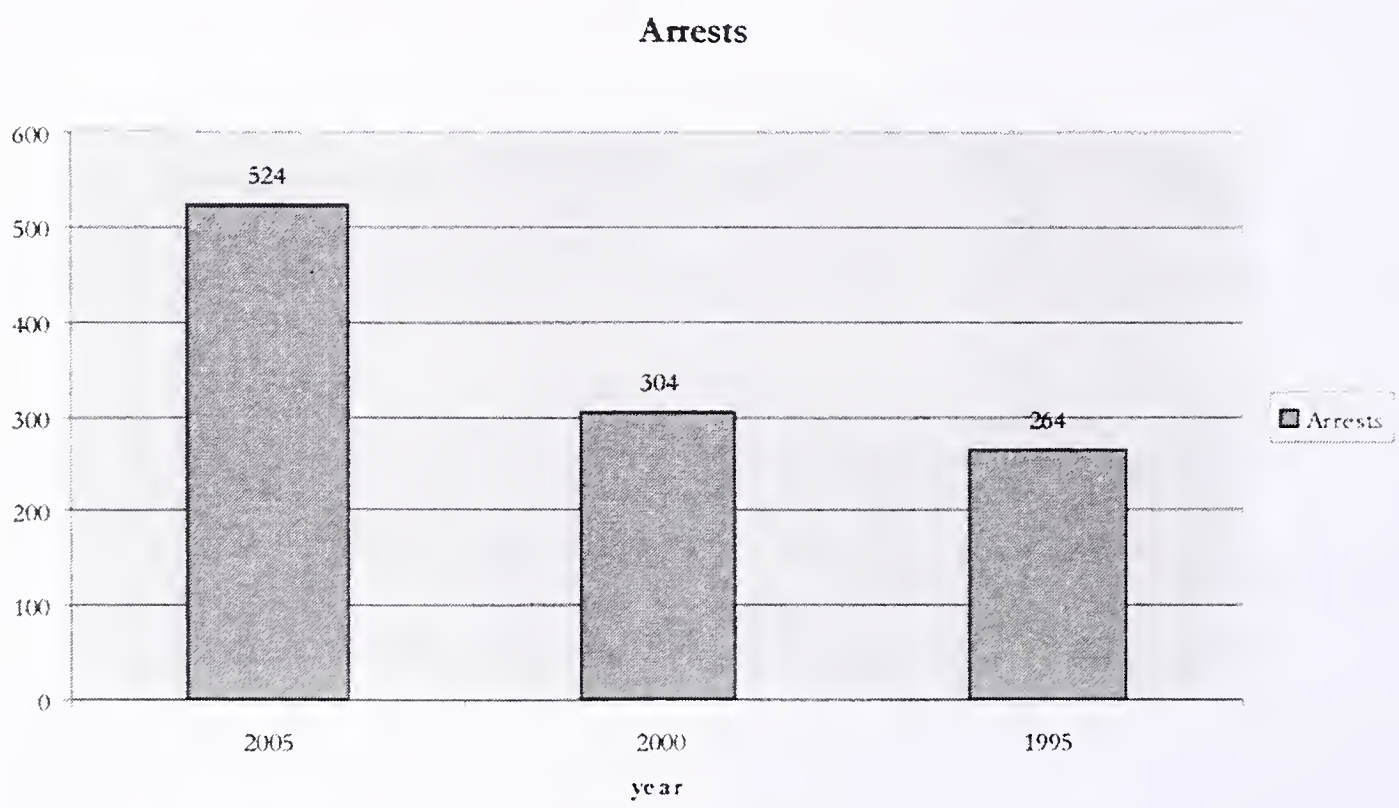
1995
Calls for Service


Arrests
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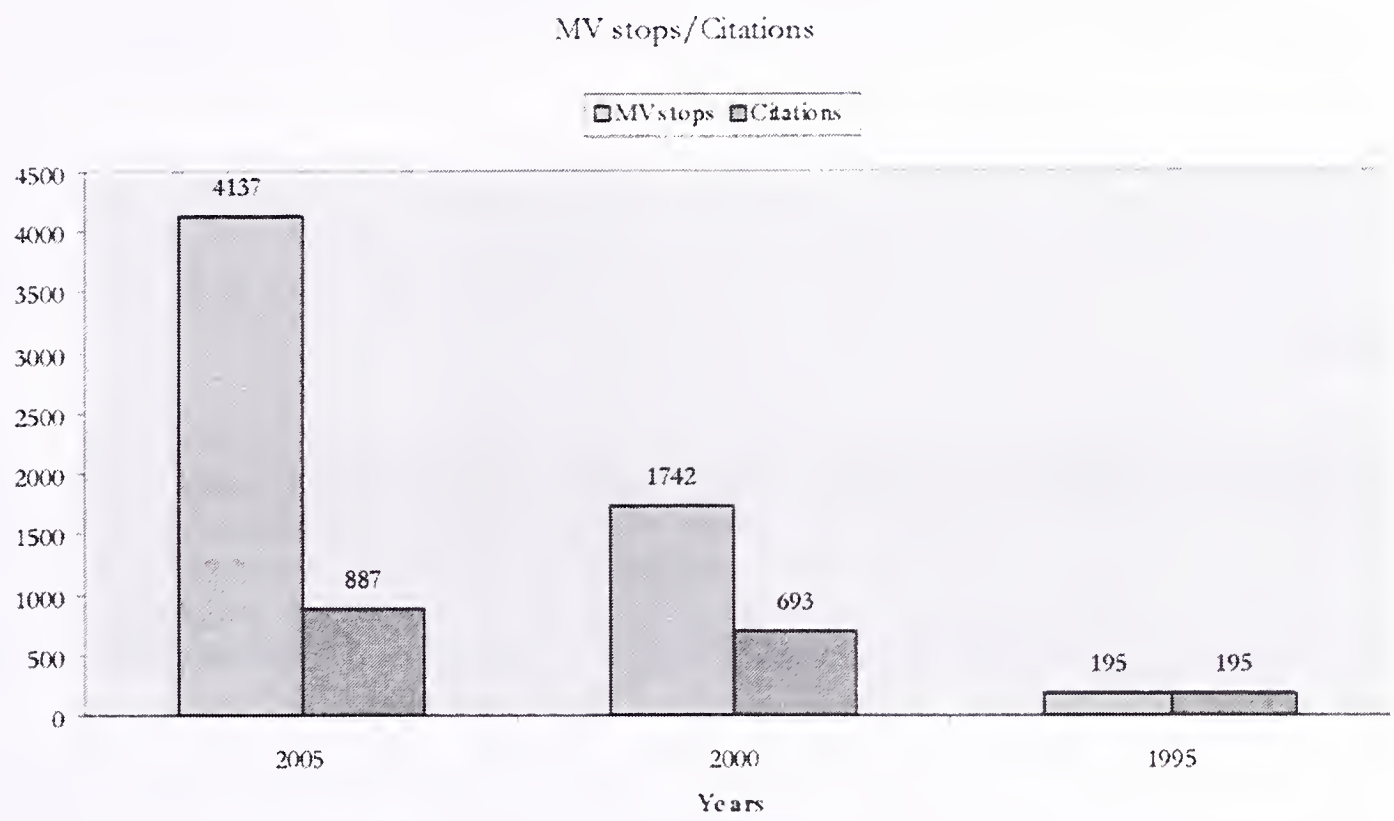
MV stops/Citations
MVstops
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2500
2000
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4137
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693
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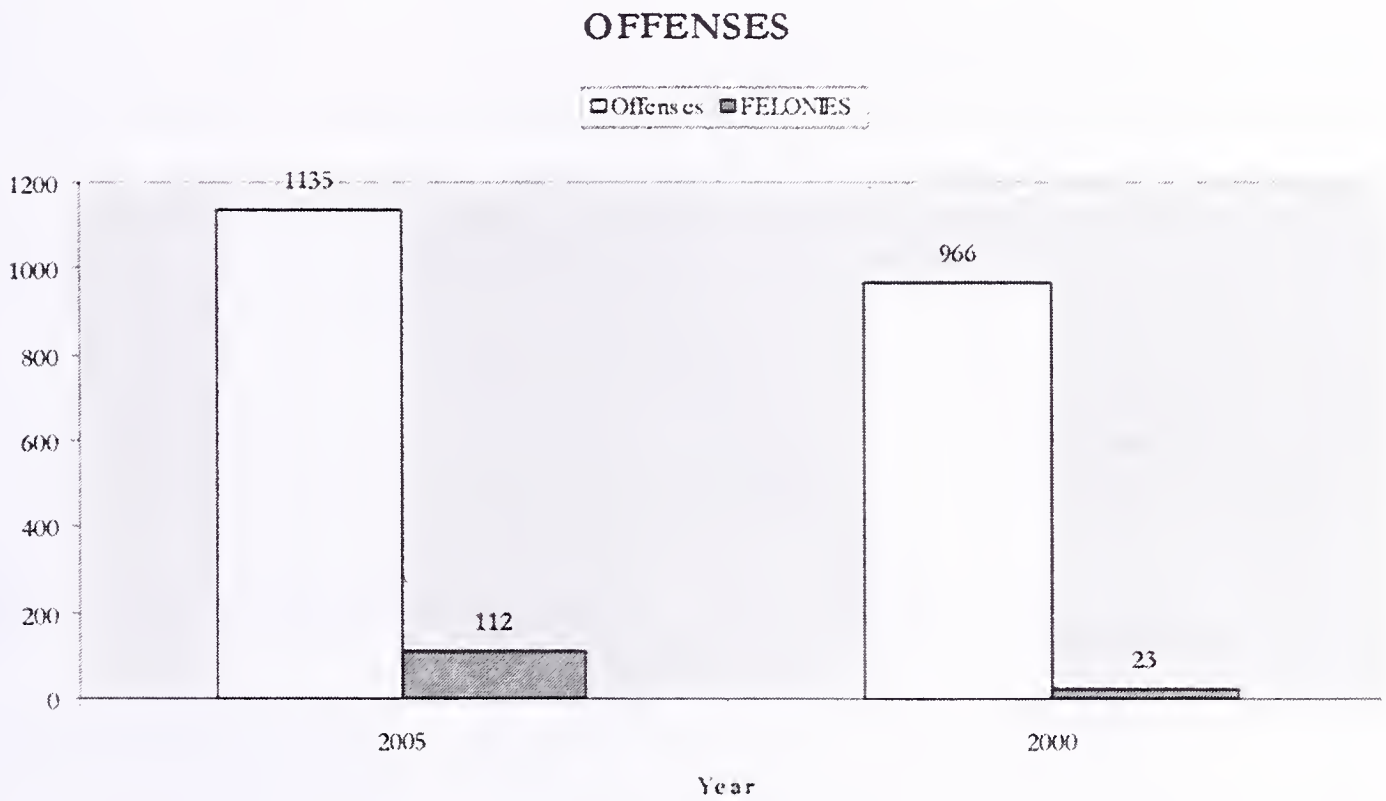
OFFENSES
Offenses
FELONIES
1200
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800
600
400
200
0
1135
112
966
23
2005
2000
Year

TILTON POLICE STATION STUDY GROUP

At the March 2006 Town Meeting the Town will consider a warrant article to appropriate $35,000 to retain an architectural and engineering firm to start the process of planning for a new police facility.

Tilton is a growing community. Over the past 10 years, we have seen significant growth in commercial development at Exit 20. We presently are experiencing security issues at the present station, i.e. prisoner having access to certain areas of the station. Requirement of evidence storage which we have out grown. Lack of administrative space. Lack of parking to name a few.

We started the process in 2005, convening a study committee to identify space needs of the Police Department and complete an initial screening of potential sites. We are presently looking at a parcel of Land on Route 132 above J-Jill. This is centrally located in the Town and gives us easy access to all major roads quickly. We searched other areas and found no other suitable sites. We expect to seek funding for the initial design of the facility at the 2007 March Town meeting, complete the design, and bid the project for construction in the fall of 2007. This will give a firm construction price for the 2008 Town Meeting. If approved, construction will commence in the spring of 2008 with an anticipated completion date of summer 2009.

It is too early in the process to give a price estimate of the facility. We are over 2 years away from soliciting bids for the work, the building construction marketplace has been hard to predict over the past few years and there are many details that must be worked out regarding building size and site constraints that we may encounter. The purpose of the work proposal for this year is to develop concept plans for the building and site so that we can develop more definite cost information for the community to consider. Please stop by the present station for a tour.

Respectfully Submitted,

Chief Kent G. Chapman

Winnisquam Fire Department

The officers and members of our all volunteer fire/rescue department would again like to extend our thanks and appreciation to the officials and residents of the towns of Belmont and Sanbornton, and the Tilton-Northfield Fire District for their continued support. This past year signified not only the busiest in the history of the Winnisquam Fire Department, with 549 calls (fifty more that our previous record high), but also one of proposed major change.

A breakdown of our calls for 2005, by type and location, is as follows

	Belmont	Sanbornton	Tilton/Northfield	Mutual Aid
Medical	109	41	67	2
All Fire Calls	130	50	43	16
Auto Accidents	25	5	29	2
Service Calls	20	5	9	0
	284	101	144	20

We presently have 25 members, of which 10 are Licensed Emergency Medical Technicians, including three at Intermediate level of Advanced Life Support, one of which is currently enrolled in the Paramedic program. We operate with two engines, one built in 1980, the other in 1998, a 1997 ambulance, a four-wheel drive forestry vehicle on loan from the State, and a 1976 fireboat.

This past year we hosted a Firefighter Level 2 class at our station. The class was taught by instructors from the New Hampshire Fire Academy, and was attended by personnel from a number of area departments. We would also like to extend our thanks to the Fire Academy for their time and efforts with the class. We would also like to thank Reed's Auto Wrecking for the donation of time, facilities and cars for the class.

The major change for the upcoming year is our proposed merger with the Belmont Fire Department. If the merger is approved at the Belmont Town Meeting, then as of April 1, 2006, the Winnisquam Fire Department operation will become "Station 2" of the Belmont Fire Department. The primary reasons for this proposed merger are the increase in call volume, the difficulty in getting members who are able to respond weekdays during working hours, and who are able to make major commitment of the time required for training and maintenance of the building and vehicles. We believe that this merger will be of benefit to continued operation of the Fire Station, and to the communities we serve.

Again, we want to thank the Towns and the Fire District for their sixty plus years of support of the Winnisquam Fire Department's operation.

Respectively submitted,

Kevin M. Nugent Jr., Chief

Tilton-Northfield Fire District

District Meeting March 7, 2005

Meeting called to order at 7:08PM by Moderator Scott McGuffin.

Article 1. To choose a Moderator for the ensuing year.
Motion to nominate Scott McGuffin.
MOTION CARRIED

Article 2. to choose a Clerk for the ensuing year.
Motion to nominate Janine Vary.
MOTION CARRIED

Article 3. To choose a Treasurer for the ensuing year.
Motion to nominate Roland Seymour.
MOTION CARRIED

Article 4 To choose a Fire Commissioner for the ensuing 3 years.
Motion to nominate Thomas Gallant.
MOTION CARRIED

Article 5 A motion was made and seconded for Commissioners to purchase a new ambulance for the District. Further, to see if the District will vote to appropriate an amount not to exceed One Hundred Thirty Six Thousand Dollars ($136,000.00) to purchase said Ambulance, and to further authorize the Commissioners to withdraw an amount not to exceed One Hundred Thirty Six Thousand ($136,000.00), from the Rescue Capital Reserve Trust Fund. Such amount is to be used to fund the purchase of the Ambulance.
MOTION CARRIED

Article 6 A motion was made and seconded for the District to raise and appropriate One Hundred Thousand Dollars ($100,000.00), to be added to the Land and Building Capital Reserve Fund.
MOTION CARRIED

Article 7 A motion was made and seconded for the District to raise and appropriate Fifty Thousand Dollars ($50,000.00), to be added to the Fire Truck Capital Reserve Fund.
MOTION CARRIED

Article 8 a motion was made and seconded for the District to renew the Water Contract and raise and appropriate the sum of One Hundred Thirty Thousand Dollars ($130,000.00) for that purpose.
MOTION CARRIED

Article 9 A motion was made and seconded for the District to raise and appropriate the sum of Twelve Thousand Eight Hundred Fifty Dollars ($12,850.00) for the support of the Winnisquam Fire Department.
MOTION CARRIED

Article 10 A motion was made and seconded for the District to raise and appropriate the sum of One Million Two Hundred Seventeen Thousand Six Hundred Thirty Six Dollars ($1,217,636.00) as the operating budget for the Fire District. This article includes all warrant articles.
MOTION CARRIED

Article 11 A motion was made and seconded for the District to adopt the provisions of RSA 31:95-C, to restrict the revenues from Ambulance Billings to expenditures for the purposes of Apparatus and Equipment replacement. Such revenues and expenditures shall be accounted for in a special fund to be known as the "Apparatus Replacement and Equipment Fund". This fund would be separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the Fire District at a District Meeting to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenues.
MOTION CARRIED

Article 12 A motion was made and seconded to accept the report of the Treasurer and the Fire commissioners and pass any vote relating thereto.
MOTION CARRIED

Article 13 A motion was made and seconded authorizing the Fire Commissioners to apply for, receive and expend federal and state grants, which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money, form any other governmental unit or private source, to be used for the purposes for which the Fire District may legally appropriate money.
MOTION CARRIED

Article 14 A motion was made and seconded to see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes.
MOTION CARRIED

Article 15 A motion was made and seconded to transact any other business.

A motion was made to dissolve the district and make two fire companies. Moderator ruled this motion was out of order and would need to go on next years warrant articles as a petition.
MOTION DENIED

Motion was made and seconded to adjourn the meeting. Meeting adjourned at 9:15PM.

Respectfully submitted,
Janine L. Vary
Janine L. Vary, Clerk

PLODZIK & SANDERSON
Professional Association/Accountants & Auditors
193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Commissioners
Tilton-Northfield Fire District
Northfield, New Hampshire

We have audited the accompanying financial statements of the Tilton-Northfield Fire District, as of and for the year ended December 31, 2004 as shown on pages 2 through 4. These financial statements are the responsibility of the Tilton-Northfield Fire District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments.* Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable trust funds, which should be reported as special revenue funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Tilton-Northfield Fire District as of December 31, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Tilton-Northfield Fire District basic financial statements. The individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Tilton-Northfield Fire District do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying individual fund statements.

Plodzik & Sanderson
Professional Association

June 22, 2005

Financial statements are available for review at the offices of Tilton-Northfield Fire District.

TILTON-NORTHFIELD FIRE DISTRICT
BANK ACCOUNTS SUMMARY
January 1, 2005 through December 31, 2005

Operating Account:		
Balance January 1, 2005	$	48,174.22
Interest Earned		171.38
Deposits		1,344,504.32
Total Funds Available		1,392,849.92
Disbursements		-1,267,116.06
Balance December 31, 2005	$	125,733.86
		==========
Insurance (Rescue) Proceeds:		
Balance January 1, 2005	$	19,288.83
Interest Earned		37.97
Deposits		221,093.58
Total Funds Available		240,420.38
Disbursements		-239,920.38
Balance December 31, 2005	$	500.00
		==========

TILTON & NORTHFIELD FIRE DISTRICT
BALANCE SHEET
Cash Basis - Unaudited
December 31, 2005

ASSETS:				
Bank Account Balances				
Checking	$	126,233.86		
TOTAL ASSETS			$	126,233.86
				==========
LIABILITIES & EQUITY:				
Liabilities				
Total Liabilities				0.00
xzEquity				
Unreserved Balance 1/1/05		67,463.05		
Accumulated Reserve for 2005		58,770.81		
Total Equity				126,233.86
TOTAL LIABILITIES & EQUITY			$	126,233.86
				==========

(Balance Sheet is unaudited; using a strict cash Basis)

Respectfully submitted,

Roland C. Seymour, Treasurer

2005 Tilton-Northfield Fire District Report of the Fire Chief

Once again I would like to thank the residents, visitors, and business people of the communities for their support throughout the year. It is those that we serve that make the job so rewarding. I can speak for all of our employees when I say it is a pleasure to serve you.

In 2005, your Fire & EMS Department responded to 1622 incidents (an increase of 12.9% from 2004). This is a considerable workload for a department of our size. The department consists of 40 call firefighters (paid on call) and 10 career personnel. Even with the elevated workload, members were able to attend 2146 hours of training.

In February of 2005, Tilton-Northfield Fire & EMS began providing 24 hour coverage. The firefighters are based out of the Center Street Station which now has the necessary living facilities to accommodate them. Each shift is staffed with 2 personnel. We realize that this is minimal staffing and we continue to rely heavily on the response of our call firefighters to supplement the full time staff. There is no doubt that we can't do it without their assistance.

Full time coverage decreased our average response time to incidents by 50%. This is a significant decrease that benefits the people we serve, tremendously.

Fire Prevention, Public Safety Education, and Code Enforcement are clearly part of our mission and continue to be a priority. This was the first year we were able to use our Fire Safety Trailer to enhance our Public Education Program in our elementary schools. We received excellent reviews from both the students and the staff. The trailer is designed to help teach youngsters about kitchen safety, crawling low in smoke, and home escape methods. The trailer also has a special room that can demonstrate the effectiveness of a residential sprinkler head. Although this demonstration was not used at the schools, it will be very effective with our more mature audiences. Special attention continues to be given to apartment buildings this year in an effort to bring these buildings into compliance with a 1999 State law which requires hard-wired smoke detectors in all apartment buildings with 3 or more units. All inspection services are provided at no cost to owner/occupant and strive to improve fire safety in the community. Any home or business owner may contact the fire station to request a fire inspection of any type occupancy.

This year we will be asking the voters to approve several ordinances. One will clearly state our adoption of NFPA 1, Uniform Fire Code. Adoption of the code will not change the standards that we work from, however, it will clearly establish a foundation from which we enforce fire code issues. Another proposed ordinance establishes a fee structure for permits that the Fire Prevention Officer will issue. An additional ordinance will propose a house numbering ordinance. We continue to struggle with unmarked or poorly marked houses throughout both communities. This results in unnecessary delays during an emergency.

The Fire Department building committee worked closely with the Tilton Police Department Building Committee last year to explore the possibility of a combined Police/Fire Public Safety Building. When it became apparent that the site chosen for the building was on Sanborn Road, beyond the J Jill property, the Fire Department Building Committee, in conjunction with the Commissioners, decided the location would not be a suitable location for our fire department headquarters. We are in support of a public safety building concept and look forward to working for alternatives in the future. We are very sensitive to the fact that our response times increase dramatically in the East Tilton area. We continue to look for available and affordable property east of Exit 20 for a possible fire station site. We continue to explore options of adding on to the Park Street Station. Preliminary discussions of our options on that site have been discussed with an architect and the Town of Northfield, including the Northfield Police Department. Our department has been tremendously impacted by the growth of both communities and we will continue to explore ways to better serve them.

We are proud to report that we were the recipients of an Assistance to Firefighters Grant in 2005 in the amount of $199,500. This money will be used to purchase a pumper/tanker which will replace our current Engine 3. It will have 2500 gallons of water and be able to carry 2000' of 4" hose. This will enhance our ability to supply water for fire suppression purposes outside of the hydrant district in the communities. This year, voters will be asked to approve the purchase of a pumper to replace our current Engine 4, built in 1974. Much of the money for this purchase had been placed in a capital reserve fund. The balance will be paid from the Apparatus and Equipment Replacement fund.

I would like to thank all of the organizations in both communities that assist us daily. Without their cooperation, our jobs would be much more difficult and even more dangerous!

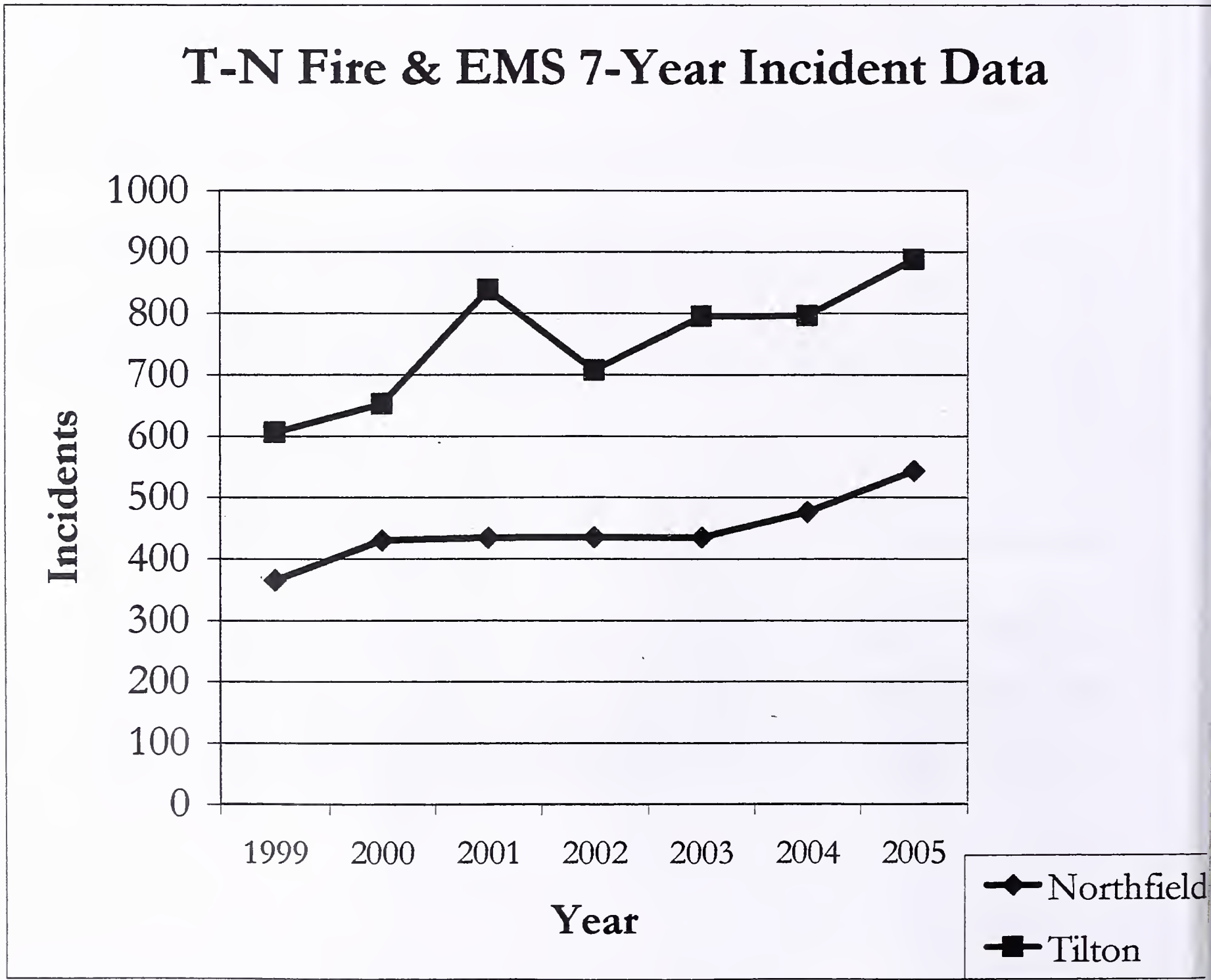
We look forward to serving you throughout 2006. If there is anything we can do to assist you, please do not hesitate to call or stop by. Look for our new Web Site in the Spring!! Your safety and continued support is important to us.

Respectfully submitted,

Chief Stephen M. Carrier

Tilton-Northfield Fire & EMS
Emergency Incidents 2005

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Med Aid	469	507	511	582	659	713	663	585	662	806
MVA	127	135	106	102	98	138	189	142	185	211
Structure	33	34	24	13	16	40	29	23	24	31
Fire Alrm	110	101	104	97	82	90	145	187	156	174
Other	208	179	97	80	100	265	347	300	413	208
Mut. Aid	60	83	57	88	90	88	59	128	150	191
Total	1007	1039	899	962	1045	1334	1432	1365	1590	1621

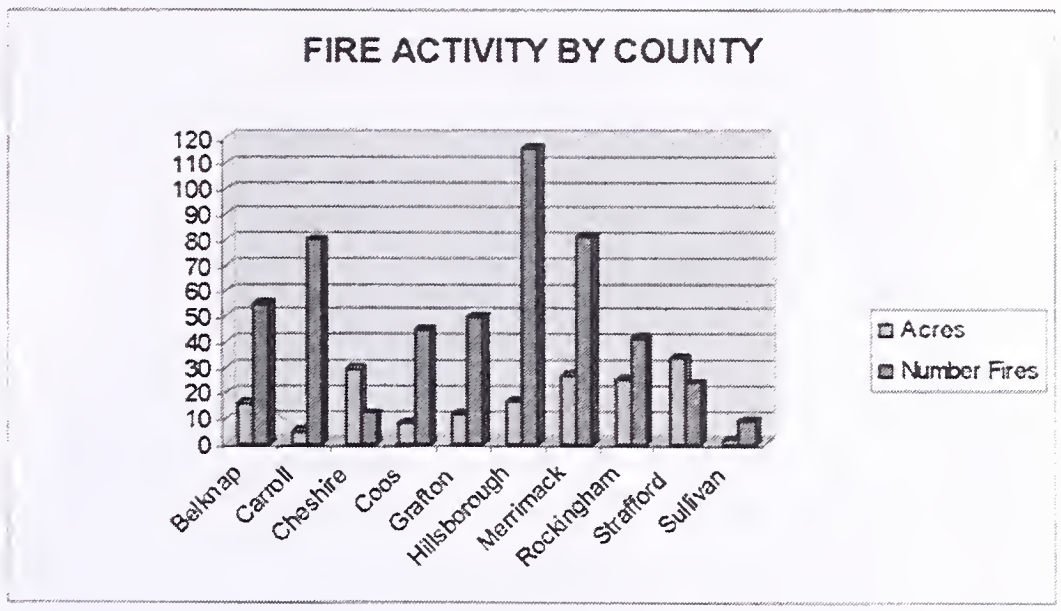


Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Wardens, Chief Stephen M. Carrier and Deputy Chief Mike Robinson, Tilton-Northfield Fire & EMS, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact Tilton-Northfield Fire & EMS at (603)286-4781 to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdfl.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2005 FIRE STATISTICS
(All fires reported as of November 4, 2005)



CAUSES OF FIRES REPORTED	
Arson	2
Campfire	34
Children	29
Smoking	40
Debris	284
Railroad	1
Equipment	7
Lightning	5
Misc.*	111 (*Misc.: power lines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2005	513	174
2004	482	147
2003	374	100
2002	540	187

ONLY YOU CAN PREVENT WILDLAND FIRE

Approximately 900 burn permits were handed out in 2005 by Tilton-Northfield Fire & EMS

Town of Tilton, NH

Warrant

Town Meeting

2006 Budget

March 18, 2006

TOWN OF TILTON
BELKNAP COUNTY
STATE OF NEW HAMPSHIRE

To the inhabitants of Tilton, County of Belknap, qualified to vote in Town Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL MIDDLE SCHOOL ON TUESDAY, MARCH 14, 2006 AT 8:00 AM TO ACT ON THE FOLLOWING SUBJECTS:

(Polls will be open from 8 am to 7 pm)

Article 1. To choose all necessary town officers for the ensuing year as presented on the ballot prepared for the same.

Article 2. To choose the necessary school officials for the Winnisquam Regional School District as presented on the ballot prepared for the same.

Article 3. To see if the District will vote to adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the schools of the Winnisquam School District on the second Tuesday of March. (by petition)

Article 4. To see if the Town will vote to adopt the changes in the Tilton Zoning Ordinance as proposed by the Planning Board.

Article 5. To see if the Town will vote to adopt the changes in the Tilton Zoning Ordinance to change the maximum residential density in the "Village Residential District (VR)" from 3 to 2 dwelling units per lot as proposed by petition.

Article 6. To see if the Town will vote to adopt the changes in the Tilton Zoning Ordinance to require 2 off street parking spaces for each unit in condominium, apartment and multi-family dwellings as proposed by petition.

AND ON THE 18TH DAY OF MARCH 2006 AT 8:00 IN THE FORENOON AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:

Article 7. To see if the Town will vote to raise and appropriate the sum of three hundred ninety-one thousand, seven hundred fifty-nine dollars ($391,759) as a supplemental appropriation for the Lochmere sewer project; and to see if the town will vote to authorize the selectmen to issue not more than three hundred ninety-one thousand, seven hundred fifty-nine dollars ($391,759) in bonds or long term notes in accordance with the provisions of the Municipal Budget Act for the Lochmere sewer project and further to authorize the selectmen to issue and negotiate such notes or bonds and to determine the rate of interest thereon, and to take such other action as may be necessary to effectuate the issuing, sale and delivery of such bonds or notes. (RSA 33)

(Recommended by the Selectmen and the Budget Committee)
(This warrant article requires a ballot vote and must receive a 2/3 vote of approval from those present and voting (RSA 33: 8-a))

Article 8. To see if the Town will vote to raise and appropriate the sum of two hundred sixty-eight thousand, five hundred dollars ($268,500) for the purchase of approximately seven (7) acres of land located on the Sanborn Road (Route 132) presently owned by the Guy B. Miller 1989 Trust and comprising the following parcels depicted on the 2005 Tilton tax map: OR19-15-02, OR19-15-03, OR19-15-04, OR19-15-05, OR19-15-06 and including the road layout depicted on the tax map; further to see if the town will vote to authorize the selectmen to issue not more than two hundred sixty-eight thousand, five hundred dollars ($268,500) in bonds or long term notes in accordance with the provisions of the Municipal Budget Act and to authorize the selectmen to issue and negotiate such notes or bonds and to determine the rate of interest thereon, and to take such other action as may be necessary to effectuate the issuing, sale and delivery of such bonds or notes. (RSA 33)

(Recommended by the Selectmen and by the Budget Committee)
(This warrant article requires a ballot vote and must receive a 2/3 vote of approval from those present and voting (RSA 33: 8-a))

Article 9. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars ($15,000) for the Tilton Main Street Program.

(Majority vote required)
(Recommended by the Selectmen and the Budget Committee)

Article 10. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars ($40,000) to be added to the Roads and Bridges Reconstruction/Repair Capital Reserve Fund previously established.

(Majority vote required)
(Recommended by the Selectmen and the Budget Committee)

Article 11. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars ($10,000) to be added to the Recreation Capital Reserve Fund previously established.

(Majority vote required)
(Recommended by the Selectmen and the Budget Committee)

Article 12. To see if the Town will vote to authorize the expenditure of an additional one hundred thousand dollars ($100,000) for the purpose of completing construction of the Tilton Riverfront Park on the property known as the old Pillsbury Mill site. Authorization is for the raising of the money through grants and fundraising activities currently underway and not through taxation.

(Majority vote required)
(Recommended by the Selectmen and the Budget Committee)

Article 13. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars ($10,000) to upgrade the video equipment used to record selectmen's meetings and to expand the coverage of meetings to include the standing boards and committees of the town.

(Majority vote required)
(Recommended by the Selectmen)
(Not recommended by the Budget Committee)

Article 14. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars ($50,000) to be used by the Formula Committee established by a vote of the 2005 Town Meeting for legal and related expenses to investigate and evaluate the withdrawal by the Town from the Winnisquam Regional Co-operative School District; and further, to vote to have the Formula Committee report its findings to the 2007 Town Meeting; provided, however, if the Winnisquam School District votes at its annual meeting to adopt the petitioned warrant article as presented on the warrant or as amended favorable to the Town of Tilton for the redistribution of the costs of the Winnisquam Regional Co-operative School District, this article will become null and void.

(Majority vote required)

(Recommended by the Selectmen and the Budget Committee)

Article 15. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars ($50,000) for the purposes of completing an assessment of the Tilton Police Department ($15,000) and to conduct an architectural and engineering study for the construction of a new police station ($35,000).

(Majority vote required)

(Recommended by the Selectmen and the Budget Committee)

Article 16. To see if the Town will vote to accept the operating budget submitted by the Budget Committee in the amount of four million, three hundred eleven thousand, seven hundred eighty-two dollars ($4,311,782) posted as part of this warrant, and pass any vote in relation thereto.

(Majority vote required)

Article 17. To see if the town will vote to adopt the following ordinance:

"Winter Parking Ban Ordinance

Effective on November 15th through April 1st annually, it shall be illegal for any vehicle to be left unattended upon any public street or roadway within the boundaries of the Town of Tilton.

Route 3/11 (a.k.a. West Main Street, Main Street, East Main Street and Laconia Road) shall be exempt from this ordinance.

This ordinance shall not apply to emergency vehicles or those vehicles given special permission by the Police Department, the Highway Department or the Board of Selectmen in extreme emergency circumstances.

Any vehicle found parked contrary to the provisions of this ordinance shall be towed at the expense of the owner of the vehicle and shall also be subject to certain penalties as provided in Chapter 200 of Tilton Traffic Regulations."

Article 18. To see what action the Town will take in regards to the reports of its officers and agents.

Article 19. To enact any other business that may legally come before this meeting.

Given under our hands and seal this 16th day of February in the year of our Lord, two thousand six.

Richard A. Manseau

Katherine D. Dawson

Robert G. Brown

Steven O'Leary

David E. Wadleigh

Tilton Selectmen

A true copy of warrant attest:

Richard A. Manseau

Katherine D. Dawson

Robert G. Brown

Steven O'Leary

David E. Wadleigh

Tilton Selectmen

Date: February 16, 2006

TOWN OF TILTON PROPOSED MUNICIPAL BUDGET FOR 2006

Account No.	Account Name	Prior Year Appropriation	Prior Year Expenditures	Selectmen's Recommended 2006 Budget	Budget Committee Recommended 2006 Budget	Requested by Agency/ Department; Not Recommended by Budget Com
4130	EXECUTIVE					
4130.10-130	Selectmen's Salaries	$ 10,400.00	$ 10,234.00	$ 10,400.00	$ 10,400.00	
	TOTAL Selectmen	$ 10,400.00	$ 10,234.00	$ 10,400.00	$ 10,400.00	
4130.20-130	Trustees of Trust Funds	$ 900.00	$ 900.00	$ 900.00	$ 900.00	
	TOTAL Town Trustee	$ 900.00	$ 900.00	$ 900.00	$ 900.00	
4130.30-130	Town Clerk's Salary	$ 33,870.00	$ 33,869.00	$ 35,584.00	$ 35,584.00	
4130.40-130	D. Town Clerk Wages	$ 19,540.00	$ 18,207.00	$ 23,660.00	$ 23,660.00	
4130.50-130	Town Administrator's Salary	$ 68,232.00	$ 66,246.00	$ 70,280.00	$ 70,280.00	
4130.60-130	Secretary	$ 44,000.00	$ 43,722.00	$ 45,300.00	$ 45,300.00	
4130.70-130	Budget Committee's Salary	$ 2,500.00	$ 1,909.00	$ 2,500.00	$ 2,500.00	
4130.99-266	Merit Raise Pool			$ 7,000.00	$ 7,000.00	
4130-99-300	Office Supplies	$ 7,500.00	$ 8,509.00	$ 8,800.00	$ 8,800.00	
4130.99-320	Dues	$ 3,300.00	$ 3,328.00	$ 3,300.00	$ 3,300.00	
4130.99-325	Postage	$ 6,200.00	$ 6,124.00	$ 7,000.00	$ 7,000.00	
4130.99-330	Printing	$ 6,100.00	$ 7,330.00	$ 5,600.00	$ 5,600.00	
4130.99-335	Conventions/Workshops	$ 3,800.00	$ 2,289.00	$ 3,400.00	$ 3,400.00	
4130.99-340	Equipment Maint & Repair	$ 10,000.00	$ 10,405.00	$ 11,000.00	$ 11,000.00	
4130.99-350	Advertising	$ 1,200.00	$ 706.00	$ 1,200.00	$ 1,200.00	
4130.99-360	Telephone	$ 6,200.00	$ 5,425.00	$ 5,400.00	$ 5,400.00	
4130.99-361	Web Site Maintenance	$ 600.00	$ 450.00	$ 600.00	$ 600.00	
4130.99-370	Equipment Rental	$ 1,000.00	$ 642.00	$ 900.00	$ 900.00	
4130.99-375	New Equipment	$ 4,000.00	$ 488.00	$ 4,000.00	$ 4,000.00	
4130.99-380	Unplanned Expenses	$ 2,500.00	$ 3,357.00	$ 2,500.00	$ 2,500.00	
4130.99-395	Vital Statistics Report	$ 3,400.00	$ 4,205.00	$ 3,400.00	$ 3,400.00	
4130.99-500	Registrar of Deeds	$ 1,000.00	$ 1,212.00	$ 1,000.00	$ 1,000.00	
4130.99-510	Tax Map Update	$ 1,000.00	$ 801.00	$ 1,000.00	$ 1,000.00	
4130.99-520	Town Audit Expense	$ 12,000.00	$ 9,937.00	$ 12,000.00	$ 12,000.00	

Account No.	Account Name	Prior Year Appropriation	Prior Year Expenditures	Selectmen's Recommended	Budget Committee Recommended	Budget Committee Not Recommended
4130.99-535	Consulting Contracts	$ 10,000.00	$ 10,328.00	$ 11,000.00	$ 11,000.00	
4130.99-540	Computer Expense	$ 18,000.00	$ 20,855.00	$ 17,000.00	$ 17,000.00	
4130.99-550	Records Retention	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	
4130.99-560	Budget Committe Expense	$ 350.00	$ 109.00	$ 250.00	$ 250.00	
	TOTAL Executive	$ 267,292.00	$ 261,453.00	$ 284,674.00	$ 284,674.00	
4140	ELECTION & REGISTRATION					
4140.10-130	Moderator's Stipend	$ 700.00	$ 265.00	$ 900.00	$ 900.00	
4140.10-565	Checklist update	$ 200.00		$ 200.00	$ 200.00	
4140.10-570	Election/Registration	$ 4,000.00	$ 2,730.00	$ 11,000.00	$ 11,000.00	
4140.20.130	Supervisors of Checklist	$ 1,500.00	$ 2,571.00	$ 2,300.00	$ 2,300.00	
	TOTAL Election & Registration	$ 6,400.00	$ 5,566.00	$ 14,400.00	$ 14,400.00	
4150	FINANCIAL ADMINSITRATION					
4150.10-130	Finance Officer	$ 40,000.00	$ 37,738.00	$ 43,000.00	$ 43,000.00	
4150.20-130	Tax Collector's Wages	$ 26,000.00	$ 24,942.00	$ 27,540.00	$ 27,540.00	
4150.30-130	Deputy Tax Collector's Wages	$ 2,500.00	$ 2,111.00	$ 2,700.00	$ 2,700.00	
4150.40-130	Treasurer's Salary	$ 2,400.00	$ 2,374.00	$ 2,700.00	$ 2,700.00	
4150.40-130	Deputy Treasuer's Salary	$ 800.00	$ 792.00	$ 900.00	$ 900.00	
4155.20-100	Accrued Benefits	$ 27,000.00	$ 50,088.00	$ 18,000.00	$ 18,000.00	
	TOTAL Financial Administration	$ 98,700.00	$ 118,045.00	$ 94,840.00	$ 94,840.00	
4152	APPRAISAL OF PROPERTY					
4152.99-00	Inventory update/misc	$ 7,000.00	$ 3,904.00	$ 6,000.00	$ 6,000.00	
	TOTAL Revaluation of Property	$ 7,000.00	$ 3,904.00	$ 6,000.00	$ 6,000.00	
4153	LEGAL EXPENSE					
4153.99-910	General Legal Expense	$ 30,000.00	$ 21,232.00	$ 30,000.00	$ 30,000.00	
	TOTAL Legal	$ 30,000.00	$ 21,232.00	$ 30,000.00	$ 30,000.00	

TOWN OF TILTON PROPOSED MUNICIPAL BUDGET FOR 2006

Account No.	Account Name	Prior Year Appropriation	Prior Year Expenditures	Selectmen's Recommended	Budget Committee Recommended	Budget Committee Not Recommended
4155	FICA/MEDICARE					
4155.50-225	FICA	$ 47,500.00	$ 41,695.00	$ 46,000.00	$ 46,000.00	
4155.50-226	Medicare	$ 19,000.00	$ 19,084.00	$ 21,000.00	$ 21,000.00	
	TOTAL FICA/Medicare	$ 66,500.00	$ 60,779.00	$ 67,000.00	$ 67,000.00	
4191	LAND USE					
4191.10-130	Wages/Land Use Assistant	$ 31,500.00	$ 31,488.00	$ 32,450.00	$ 32,450.00	
4191.10-385	Misc Expense	$ 750.00	$ 306.00	$ 750.00	$ 750.00	
4192.10-130	Members Wages Planning Board	$ 1,800.00	$ 1,500.00	$ 1,800.00	$ 1,800.00	
4192.99-325	Postage--Planning Board	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	
4192.99-350	Advertising/Planning Board	$ 1,200.00	$ 1,688.00	$ 1,300.00	$ 1,300.00	
4192.99-360	Telephone	$ 900.00	$ 1,010.00	$ 900.00	$ 900.00	
4192.99-390	Education/Planning Board	$ 600.00	$ 405.00	$ 600.00	$ 600.00	
4192.99-391	Master Plan Update	$ 5,000.00		$ 4,000.00	$ 4,000.00	
4192.99-392	Professional Consulting	$ 8,000.00		$ 4,000.00	$ 4,000.00	
4193.10.130	Members Wages Zoning Board	$ 1,800.00	$ 1,200.00	$ 1,800.00	$ 1,800.00	
4193.99-325	Postage--Zoning Board	$ 800.00	$ 800.00	$ 800.00	$ 800.00	
4193.99-350	Advertising-Zoning Board	$ 500.00	$ 90.00	$ 500.00	$ 500.00	
4193.99-390	Education--Zoning Board	$ 200.00		$ 200.00	$ 200.00	
	TOTAL Land Use	$ 54,850.00	$ 40,287.00	$ 50,900.00	$ 50,900.00	
4194	GOVERNMENT BUILDINGS					
4194.99-400	Electricity/Town Hall	$ 3,900.00	$ 4,404.00	$ 4,400.00	$ 4,400.00	
4194.99-410	Heat/Town Hall	$ 6,500.00	$ 4,936.00	$ 6,000.00	$ 6,000.00	
4194.99-420	Sewer/Town Hall	$ 150.00	$ 358.00	$ 150.00	$ 150.00	
4194.99-430	Water/Town Hall	$ 650.00	$ 1,149.00	$ 650.00	$ 650.00	
4194.99-440	Building Maintenance & Supplies	$ 1,400.00	$ 1,572.00	$ 1,600.00	$ 1,600.00	
4194.99-450	Janitorial Services/Town Hall	$ 5,000.00	$ 5,694.00	$ 5,500.00	$ 5,500.00	
4194.99-460	Repairs/Town Hall	$ 25,000.00	$ 4,070.00	$ 20,000.00	$ 20,000.00	
	TOTAL Government Buildings	$ 42,600.00	$ 22,183.00	$ 38,300.00	$ 38,300.00	

Account No.	Account Name	Prior Year Appropriation	Prior Year Expenditures	Selectmen's Recommended	Budget Committee Recommended	Budget Committee Not Recommended
4195	CEMETERIES					
4195.99-800	Park Cemetery	$ 3,000.00	$ 3,000.00	$ 3,500.00	$ 3,500.00	
	TOTAL Cemeteries	$ 3,000.00	$ 3,000.00	$ 3,500.00	$ 3,500.00	
4196	INSURANCE					
4196.91-994	Health Insurance/Admin	$ 65,000.00	$ 59,566.00	$ 66,000.00	$ 66,000.00	
4196.91-995	Dis/Life Insurance/Admin	$ 4,800.00	$ 4,132.00	$ 5,000.00	$ 5,000.00	
4196.91-997	Retirement/Admin	$ 16,000.00	$ 15,240.00	$ 17,500.00	$ 17,500.00	
	TOTAL Insurance/Admin	$ 85,800.00	$ 78,938.00	$ 88,500.00	$ 88,500.00	
4196.92-994	Health Insurance/Police	$ 275,400.00	$ 220,725.00	$ 288,000.00	$ 288,000.00	
4196.92-995	DI/Life Insurance/Police	$ 13,500.00	$ 12,424.00	$ 16,500.00	$ 16,500.00	
4196.92-997	Retirement/Police	$ 67,000.00	$ 65,888.00	$ 103,800.00	$ 103,800.00	
	TOTAL Insurance/Police	$ 355,900.00	$ 299,037.00	$ 408,300.00	$ 408,300.00	
4196.93-994	Health Insurance/Highway	$ 80,000.00	$ 75,264.00	$ 80,000.00	$ 80,000.00	
4196.93-995	DI/Life Insurance/Highway	$ 3,600.00	$ 3,141.00	$ 3,600.00	$ 3,600.00	
4196.93-997	Retirement/Highway	$ 14,000.00	$ 13,364.00	$ 17,500.00	$ 17,500.00	
	TOTAL Insurance/Highway	$ 97,600.00	$ 91,769.00	$ 101,100.00	$ 101,100.00	
4196.99-900	Unemployment Compensation	$ 2,000.00	$ 1,870.00	$ 2,000.00	$ 2,000.00	
4196.99-991	Workers Compensation	$ 26,000.00	$ 22,772.00	$ 25,000.00	$ 25,000.00	
4196.99-992	Uninsured Loss	$ 5,000.00	$ 8,347.00	$ 8,000.00	$ 8,000.00	
4196.99-993	Umbrella Liability	$ 17,000.00	$ 16,073.00	$ 18,000.00	$ 18,000.00	
	TOTAL Other Financial	$ 50,000.00	$ 49,062.00	$ 53,000.00	$ 53,000.00	

TOWN OF TILTON PROPOSED MUNICIPAL BUDGET FOR 2006

Account No.	Account Name	Prior Year Appropriation	Prior Year Expenditures	Selectmen's Recommended	Budget Committee Recommended	Budget Committee Not Recommended
4197	REGIONAL ASSOCIATIONS					
4197.99-840	Lakes Regional Planning Com	$ 3,372.00	$ 3,372.00	$ 3,473.00	$ 3,473.00	
	TOTAL Regional Assoc.	$ 3,372.00	$ 3,372.00	$ 3,473.00	$ 3,473.00	
4210	POLICE DEPARTMENT					
4210.10-130	Police Chief's Salary	$ 59,259.00	$ 57,907.00	$ 65,998.00	$ 65,998.00	
4210.20-130	Officers' Wages	$ 561,641.00	$ 564,376.00	$ 685,835.00	$ 685,835.00	
4210.20-205	Overtime Pay	$ 31,500.00	$ 56,794.00	$ 45,000.00	$ 45,000.00	
4210.50-260	Holdiay Pay	$ 18,000.00	$ 19,855.00	$ 20,563.00	$ 20,563.00	
4210.20-266	Merit Raise Pool/PD			$ 17,660.00	$ 17,660.00	
4210.30-130	Dispatcher's Wages	$ 70,100.00	$ 27,470.00	$ 67,142.00	$ 67,142.00	
4210.40-130	Part-time Officers' Wages	$ 30,000.00	$ 24,161.00	$ 43,264.00	$ 43,264.00	
4210.60-130	Animal Control Expenses	$ 3,000.00	$ 3,000.00	$ 3,120.00	$ 3,120.00	
4210.99-300	Office Supplies	$ 2,500.00	$ 3,539.00	$ 4,000.00	$ 4,000.00	
4210.99-320	Dues	$ 100.00	$ 228.00	$ 300.00	$ 300.00	
4210.99-325	Postage	$ 500.00	$ 600.00	$ 900.00	$ 900.00	
4210.99-330	Printing	$ 1,500.00	$ 768.00	$ 1,500.00	$ 1,500.00	
4210.99-335	Police Liability	$ 21,000.00	$ 17,615.00	$ 21,000.00	$ 21,000.00	
4210.99-340	Equip Maintenace & Repair	$ 13,090.00	$ 21,115.00	$ 39,946.00	$ 39,946.00	
4210.99-345	Petty Cash/Police	$ 400.00		$ 400.00	$ 400.00	
4210.99-360	Telephone	$ 14,000.00	$ 14,273.00	$ 18,790.00	$ 18,790.00	
4210.99-385	Misc Expense	$ 1,000.00	$ 1,378.00	$ 2,000.00	$ 2,000.00	
4210.99-400	Electricity	$ 3,800.00	$ 4,323.00	$ 4,100.00	$ 4,100.00	
4210.99-410	Heat	$ 2,300.00	$ 2,169.00	$ 2,900.00	$ 2,900.00	
4210.99-420	Sewer	$ 185.00	$ 275.00	$ 260.00	$ 260.00	
4210.99-430	Water	$ 800.00	$ 930.00	$ 800.00	$ 800.00	
4210.99-440	Building Supplies	$ 1,000.00	$ 629.00	$ 1,000.00	$ 1,000.00	
4210.99-450	Janitorial Service	$ 6,000.00	$ 5,806.00	$ 6,000.00	$ 6,000.00	
4210.99-460	Building Improvements	$ 1,000.00	$ 733.00	$ 1,000.00	$ 1,000.00	
4210.99-600	New Uniforms	$ 14,200.00	$ 10,655.00	$ 6,000.00	$ 6,000.00	

Account No.	Account Name	Prior Year Appropriation	Prior Year Expenditures	Selectmen's Recommended	Budget Committee Recommended	Budget Committee Not Recommended
4210.99-605	Uniform Maintenance	$ 2,500.00	$ 2,470.00	$ 2,500.00	$ 2,500.00	
4210.99-610	Training materials	$ 3,000.00	$ 2,394.00	$ 3,000.00	$ 3,000.00	
4210.99-615	Gasoline-Diesel	$ 14,000.00	$ 20,833.00	$ 20,000.00	$ 20,000.00	
4210.99-620	Vehicle maintenance	$ 7,000.00	$ 8,436.00	$ 10,000.00	$ 10,000.00	
4210.99-625	Radio Communications	$ 1,200.00	$ 1,388.00	$ 1,200.00	$ 1,200.00	
4210.99-630	Photo Supplies	$ 100.00	$ 27.00	$ 100.00	$ 100.00	
4210.99-635	Intoximeter	$ 400.00		$ 600.00	$ 600.00	
4210.99-640	Weapons Expense	$ 700.00	$ 1,008.00	$ 900.00	$ 900.00	
4210.99-645	Investigation Expense	$ 2,000.00	$ 2,090.00	$ 5,000.00	$ 5,000.00	
4210.99-650	Drug Investigation	$ 200.00		$ 1.00	$ 1.00	
4210.99-655	Pistol Range Expense	$ 200.00		$ 200.00	$ 200.00	
4210.99-660	Equipment Purshase	$ 54,925.00	$ 52,654.00	$ 77,200.00	$ 77,200.00	
4210.99-665	Immunizations	$ 100.00	$ 334.00	$ 500.00	$ 500.00	
	TOTAL Police	$ 943,200.00	$ 930,233.00	$ 1,180,679.00	$ 1,180,679.00	$ 86,816.00
4220	FIRE					
4220.10-130	Warden's Salary	$ 100.00		$ 100.00	$ 100.00	
4220.99-555	Forest Fire Expense	$ 600.00	$ -	$ 600.00	$ 600.00	
	TOTAL Fire	$ 700.00	$ -	$ 700.00	$ 700.00	
4240	BUILDING INSPECTION					
4240.10-130	Building Inspector's Salary	$ 22,500.00	$ 23,862.00	$ 24,771.00	$ 24,771.00	
	TOTAL Building Inspector	$ 22,500.00	$ 23,862.00	$ 24,771.00	$ 24,771.00	
4290	CIVIL DEFENSE					
4290.10-130	Civil Defense Salary	$ 1.00		$ 1.00	$ 1.00	
4290.99-558	Civil Defense Misc	$ 1.00		$ 1.00	$ 1.00	
	TOTAL Civil Defense	$ 2.00	$ -	$ 2.00	$ 2.00	

TOWN OF TILTON PROPOSED MUNICIPAL BUDGET FOR 2006

Account No.	Account Name	Prior Year Appropriation	Prior Year Expenditures	Selectmen's Recommended	Budget Committee Recommended	Budget Committee Not Recommended
4311	HIGHWAY DEPARTMENT					
4311.10-130	Road Agent's Salary	$ 61,610.00	$ 59,436.00	$ 63,460.00		
4311.20-130	Crew's Wages	$ 133,132.00	$ 124,169.00	$ 152,888.00		
4311.20-205	Overtime Pay	$ 28,000.00	$ 23,734.00	$ 30,300.00		
4311.20-226	Merit Raise Pool			$ 4,200.00		
4311.99-300	Office Supplies	$ 500.00	$ 105.00	$ 500.00		
4311.99-320	Dues	$ 75.00	$ 63.00	$ 75.00		
4311.99-325	Postage	$ 1,500.00	$ 825.00	$ 1,500.00		
4311.99-330	Printing	$ 250.00	$ 1,069.00	$ 500.00		
4311.99-340	Equip maintenance	$ 7,462.00	$ 7,157.00	$ 7,836.00		
4311.99-345	Equipment Supplies	$ 6,736.00	$ 5,826.00	$ 7,036.00		
4311.99-350	Advertising	$ 1,500.00	$ 497.00	$ 1,000.00		
4311.99-360	Telephone	$ 1,875.00	$ 1,741.00	$ 1,908.00		
4311.99-370	Equipment Rental	$ 1,650.00	$ 1,025.00	$ 2,025.00		
4311.99-385	Misc Expense	$ 1,000.00	$ 859.00	$ 1,250.00		
4311.99-400	Electricity	$ 3,100.00	$ 3,326.00	$ 4,056.00		
4311.99-410	Heat	$ 4,200.00	$ 4,123.00	$ 6,720.00		
4311.99-440	Building Supplies	$ 2,750.00	$ 2,395.00	$ 1,500.00		
4311.99-450	Water	$ 400.00	$ 354.00	$ 400.00		
4311.99-470	Building Repairs	$ 3,000.00	$ 2,849.00	$ 3,683.00		
4311.99-600	Uniforms	$ 3,000.00	$ 2,630.00	$ 3,000.00		
4311.99-615	Gas-Diesel	$ 7,150.00	$ 8,849.00	$ 11,520.00		
4311.99-625	Radio-Communications	$ 1,000.00	$ 450.00	$ 1,000.00		
4211.99-660	Equipment Purchase	$ 46,200.00	$ 46,199.00	$ 37,954.00		
4311.99-670	Training	$ 450.00	$ 200.00	$ 450.00		
	TOTAL Highway	$ 316,540.00	$ 297,881.00	$ 344,761.00	$ 336,452.00	$ 22,982.00
4312	HIGHWAY AND STREETS					
4312.99.700	Winter Sand & Salt	$ 26,000.00	$ 32,094.00	$ 33,354.00	$ 33,354.00	
4312.99.710	Road materials	$ 5,250.00	$ 1,734.00	$ 5,250.00	$ 5,250.00	
4312.99.720	Subcontractors	$ 8,400.00	$ 5,502.00	$ 8,400.00	$ 8,400.00	

Account No.	Account Name	Prior Year Appropriation	Prior Year Expenditures	Selectmen's Recommended	Budget Committee Recommended	Budget Committee Not Recommended
4312.99.730	Care of Trees	$ 4,400.00	$ 3,873.00	$ 4,400.00	$ 4,400.00	
4312.99.740	Road Construction	$ 80,000.00	$ 80,585.00	$ 80,000.00	$ 80,000.00	
4312.99.750	Strom Drains	$ 3,500.00	$ 2,716.00	$ 3,500.00	$ 3,500.00	
4312.99.760	Sidewalk Construction	$ 3,500.00	$ 1,167.00	$ 3,500.00	$ 3,500.00	
4312.99.770	Safety Equipment	$ 2,000.00	$ 492.00	$ 2,000.00	$ 2,000.00	
	TOTAL Highway & Streets	$ 133,050.00	$ 128,163.00	$ 140,404.00	$ 140,404.00	
4316.99-850	Street Lighting	$ 23,500.00	$ 24,980.00	$ 23,500.00	$ 23,500.00	
	TOTAL Street Lighting	$ 23,500.00	$ 24,980.00	$ 23,500.00	$ 23,500.00	
4323	SANITATION					
4323.99-860	Recycling	$ 10,500.00	$ 12,501.00	$ 10,500.00	$ 10,500.00	
4323.99-862	Co-op Solid Waste	$ 255,000.00	$ 226,842.00	$ 265,000.00	$ 265,000.00	
4323.99-863	Household Hazardous Waste	$ 1,810.00	$ 1,810.00	$ 1,810.00	$ 1,810.00	
4324.99-864	Demolition Material Removal	$ 12,600.00	$ 12,460.00	$ 12,600.00	$ 12,600.00	
4324.99-867	Solid Waste Curbside Contract	$ 70,000.00	$ 70,845.00	$ 75,234.00	$ 75,234.00	
	TOTAL Sanitation	$ 349,910.00	$ 324,458.00	$ 365,144.00	$ 365,144.00	
4411	HEALTH OFFICER					
4411.10-130	Health Officer Expense	$ 5,703.00	$ 5,804.00	$ 5,875.00	$ 5,875.00	
4411.10-140	Assistant Health Officer	$ 3,300.00	$ 3,300.00	$ 3,400.00	$ 3,400.00	
	TOTAL Health Officer	$ 9,003.00	$ 9,104.00	$ 9,275.00	$ 9,275.00	
4415	HEALTH AGENCIES & PROGRAMS					
4415.99-009	Genesis Behavorial Health			$ 4,516.00	$ 4,516.00	
4415.99-900	Youth Assistance Program	$ 51,415.00	$ 44,059.00	$ 53,640.00	$ 53,640.00	
4415.99-901	Child & Family Service	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	
4415.99.902	Community Action Program	$ 19,066.00	$ 19,066.00	$ 20,210.00	$ 20,210.00	
4415.99-903	Franklin Visiting Nurses	$ 13,125.00	$ 13,125.00	$ 13,769.00	$ 13,769.00	
4415.99-904	Humane Society	$ 5,900.00	$ 5,900.00	$ 6,300.00	$ 6,300.00	

TOWN OF TILTON PROPOSED MUNICIPAL BUDGET FOR 2006

Account No.	Account Name	Prior Year Appropriation	Prior Year Expenditures	Selectmen's Recommended	Budget Committee Recommended	Budget Committee Not Recommended
4415.99-905	New Beginnings	$ 1,300.00	$ 1,300.00	$ 1,300.00	$ 1,300.00	
4415.99-906	Lakes Region Community Servics	$ 1,500.00	$ 1,500.00	$ 2,000.00	$ 2,000.00	
4415.99-908	Youth Opportunities	$ 15,000.00	$ 10,881.00			
	Lakes Region Association					
	TOTAL Health Agen&Prog	$ 109,306.00	$ 97,831.00	$ 103,735.00	$ 103,735.00	$ 10,001.00
4441	WELFARE					
4441.10-130	Director of Welfare	$ 28,600.00	$ 30,062.00	$ 29,900.00	$ 29,900.00	
4442.10-929	General Assistance/Welfare	$ 37,500.00	$ 22,559.00	$ 37,500.00	$ 37,500.00	
	TOTAL Welfare	$ 66,100.00	$ 52,621.00	$ 67,400.00	$ 67,400.00	
4520	PARKS AND RECREATION					
4520.99-930	Recreation Council	$ 45,000.00	$ 45,000.00	$ 51,000.00	$ 51,000.00	$ 6,500.00
4520.99-931	Statute Maintenance	$ 10,000.00	$ 240.00	$ 8,000.00	$ 8,000.00	
4520.99-932	Recreation--misc	$ 15,000.00	$ 11,420.00	$ 7,500.00	$ 7,500.00	
	TOTAL Parks & Recreation	$ 70,000.00	$ 56,660.00	$ 66,500.00	$ 66,500.00	
4550	HALL MEMORIAL LIBRARY					
4550.99-932	Hall Library	$ 99,550.00	$ 99,550.00	$ 101,400.00	$ 101,400.00	
	TOTAL Libraries	$ 99,550.00	$ 99,550.00	$ 101,400.00	$ 101,400.00	
4560	OTHER AGENCIES					
4560.99-330	Main Street Program	$ 15,000.00	$ 15,000.00	$ 15,000.00	$ 15,000.00	
4560.99-930	Cable Community Channel	$ 2,974.00	$ 2,974.00	$ 3,617.00		
	Salvation Army					
	TOTAL Other Agencies	$ 17,974.00	$ 17,974.00	$ 18,617.00	$ 15,000.00	$ 3,617.00

Account No.	Account Name	Prior Year Appropriation	Prior Year Expenditures	Selectmen's Recommended	Budget Committee Recommended	Budget Committee Not Recommended
4589	CULTURE					
4589.99-933	Summer Concerts	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	
4589.99-934	Old Home Day	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	
4589.99-935	Island Expenses	$ 2,800.00	$ 424.00	$ 2,800.00	$ 2,800.00	
4589.99-936	Memorial Day	$ 200.00	$ 223.00	$ 250.00	$ 250.00	
4589.99-937	Christmas Lighting	$ 800.00	$ 810.00	$ 800.00	$ 800.00	
4589.99-938	Historical Society	$ 6,500.00	$ 5,516.00	$ 6,500.00	$ 6,500.00	
	TOTAL Culture	$ 14,800.00	$ 11,473.00	$ 14,850.00	$ 14,850.00	
4619	CONSERVATION					
4619.99-940	Conservation Commission	$ 3,850.00	$ 5,082.00	$ 5,950.00	$ 5,950.00	
	TOTAL Conservation	$ 3,850.00	$ 5,082.00	$ 5,950.00	$ 5,950.00	
4711	DEBT PRINCIPAL					
4711.99-999	Principle on Long Term Bonds	$ 170,601.00	$ 170,601.00	$ 216,000.00	$ 216,000.00	
	TOTAL Debt Principal	$ 170,601.00	$ 170,601.00	$ 216,000.00	$ 216,000.00	
4721	DEBT INTEREST					
4721.99-999	Interest on Long Term Bonds	$ 32,000.00	$ 30,870.00	$ 52,000.00	$ 52,000.00	
4723.99-998	Interest on TAN's	$ 22,000.00	$ 41,325.00	$ 22,000.00	$ 22,000.00	
	TOTAL Debt Interest	$ 54,000.00	$ 72,195.00	$ 74,000.00	$ 74,000.00	
4800	SPECIAL DUTY					
4800.10-130	Special Duty	$ 8,000.00	$ 73,342.00	$ 35,000.00	$ 35,000.00	
	TOTAL Special Duty	$ 8,000.00	$ 73,342.00	$ 35,000.00	$ 35,000.00	
4934	OTHER GOVERNMENTAL UNITS					
4934.99-100	Lochmere Village Sewer Project					
	Tilton Sewer Commission	$ 282,660.00	$ 282,660.00	$ 275,733.00	$ 275,733.00	
	TOTAL Other Govt Units	$ 282,660.00	$ 282,660.00	$ 275,733.00	$ 275,733.00	

TOWN OF TILTON PROPOSED MUNICIPAL BUDGET FOR 2006

Account No.	Account Name	Prior Year Appropriation	Prior Year Expenditures	Selectmen's Recommended	Budget Committee Recommended	Budget Committee Not Recommended
4915	OPERATING TRANSFERS OUT					
4915.99-100	Capital Reserve/Recreation			$ 10,000.00	$ 10,000.00	
4915.99-200	Capital Reserve/Roads	$ 40,000.00	$ 40,000.00	$ 40,000.00	$ 40,000.00	
	TOTAL Capital Reserve	$ 40,000.00	$ 40,000.00	$ 50,000.00	$ 50,000.00	
5100	CAPITAL PROJECTS					
5100.99-400	River-Church-Slvrlk Rd Imp					
5100.99-958	Parks Committee/Pillsbury	$ 200,000.00	$ 200,000.00	$ 100,000.00	$ 100,000.00	
5100.99-963	Winni River Trail					
5100-99.200	Video Equipment			$ 10,000.00		$ 10,000.00
5100.99.70	Land Purchase			$ 268,500.00	$ 268,500.00	
5100.99.80	Formula Committee			$ 50,000.00	$ 50,000.00	
5100.99.90	Police Station Study/Dept. Study			$ 50,000.00	$ 50,000.00	
6100.99-530	Lochmere Sewer Project			$ 391,759.00	$ 391,759.00	
	TOTAL Capital Projects	$ 200,000.00	$ 200,000.00	$ 870,259.00	$ 860,259.00	
	Salvation Army	$ 1,000.00				
	GRAND TOTAL	$ 4,116,560.00	$ 3,988,431.00	$ 5,243,967.00	$ 5,222,041.00	$ 139,916.00

MS-7

BUDGET OF THE TOWN
WITH A MUNICIPAL BUDGET COMMITTEE

OF: Tilton, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2006 to December 31, 2006

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): February 22, 2006

BUDGET COMMITTEE

Please sign in ink.

	Robert Szot
	Robert Sharon
	Steven O'Leary
	Timothy Pearson
	Charles Q. Hall
	Benjamin Labelle

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 08/05

MS-7 Budget - Town/City of Tilton FY 2006

1	2	3		5	7		8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4130-4139	Executive		$ 278,592.00	$ 272,587.00	$ 295,974.00		$ 295,974.00	
4140-4149	Election,Reg.& Vital Statistics		$ 6,400.00	$ 5,566.00	$ 14,400.00		$ 14,400.00	
4150-4151	Financial Administration		$ 98,700.00	$ 118,045.00	$ 94,840.00		$ 94,840.00	
4152	Revaluation of Property		$ 7,000.00	$ 3,904.00	$ 6,000.00		$ 6,000.00	
4153	Legal Expense		$ 30,000.00	$ 21,232.00	$ 30,000.00		$ 30,000.00	
4155-4159	Personnel Administration		$ 605,800.00	$ 530,523.00	$ 664,900.00		$ 664,900.00	
4191-4193	Planning & Zoning		$ 54,850.00	$ 40,287.00	$ 50,900.00		$ 50,900.00	
4194	General Government Buildings		$ 42,600.00	$ 22,183.00	$ 38,300.00		$ 38,300.00	
4195	Cemeteries		$ 3,000.00	$ 3,000.00	$ 3,500.00		$ 3,500.00	
4196	Insurance		$ 50,000.00	$ 49,062.00	$ 53,000.00		$ 53,000.00	
4197	Advertising & Regional Assoc.		$ 3,372.00	$ 3,372.00	$ 3,473.00		$ 3,473.00	
4199	Other General Government							
	PUBLIC SAFETY		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4210-4214	Police		$ 943,200.00	$ 930,233.00	$ 1,180,679.00	$ 86,816.00	$ 1,180,679.00	$ 86,816.00
4215-4219	Ambulance							
4220-4229	Fire		$ 700.00	$ -	$ 700.00		$ 700.00	
4240-4249	Building Inspection		$ 22,500.00	$ 23,862.00	$ 24,771.00		$ 24,771.00	
4290-4298	Emergency Management		$ 2.00		$ 2.00		$ 2.00	
4299	Other (Including Communications)		$ 8,000.00	$ 73,342.00	$ 35,000.00		$ 35,000.00	
	AIRPORT/AVIATION CENTER		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4301-4309	Airport Operations							
	HIGHWAYS & STREETS		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4311	Administration		$ 316,540.00	$ 297,881.00	$ 344,761.00	$ 14,673.00	$ 336,452.00	$ 22,982.00
4312	Highways & Streets		$ 133,050.00	$ 128,163.00	$ 140,404.00		$ 140,404.00	
4313	Bridges							

MS-7 Budget - Town/City of Tilton FY 2006

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	HIGHWAYS & STREETS cont.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4316	Street Lighting		$ 23,500.00	$ 24,980.00	$ 23,500.00		$ 23,500.00	
4319	Other							
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration							
4323	Solid Waste Collection		$ 70,000.00	$ 70,845.00	$ 85,734.00		$ 85,734.00	
4324	Solid Waste Disposal		$ 267,310.00	$ 241,153.00	$ 266,810.00		$ 266,810.00	
4325	Solid Waste Clean-up		$ 12,600.00	$ 12,460.00	$ 12,600.00		$ 12,600.00	
4326-4329	Sewage Coll. & Disposal & Other							
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration		$ 9,003.00	$ 9,104.00	$ 9,275.00		$ 9,275.00	
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		$ 110,306.00	$ 97,831.00	$ 103,735.00	$ 10,001.32	$ 103,735.00	$ 10,001.32
4441-4442	Administration & Direct Assist.		$ 28,600.00	$ 30,062.00	$ 29,900.00		$ 29,900.00	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other		$ 37,500.00	$ 22,559.00	$ 37,500.00		$ 37,500.00	

MS-7 Budget - Town/City of Tilton FY 2006

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation		$ 70,000.00	$ 56,660.00	$ 58,500.00	$ 6,500.00	$ 58,500.00	$ 6,500.00
4550-4559	Library		$ 99,550.00	$ 99,550.00	$ 101,400.00		$ 101,400.00	
4583	Patriotic Purposes		$ 200.00	$ 223.00	$ 250.00		$ 250.00	
4589	Other Culture & Recreation		$ 17,574.00	$ 14,224.00	$ 26,217.00		$ 22,600.00	$ 3,617.00
	CONSERVATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources							
4619	Other Conservation		$ 3,850.00	$ 5,082.00	$ 5,950.00		$ 5,950.00	
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT		$ 15,000.00	$ 15,000.00	$ 15,000.00		$ 15,000.00	
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		$ 170,601.00	$ 170,601.00	$ 216,000.00		$ 216,000.00	
4721	Interest-Long Term Bonds & Notes		$ 32,000.00	$ 30,870.00	$ 52,000.00		$ 52,000.00	
4723	Int. on Tax Anticipation Notes		$ 22,000.00	$ 41,325.00	$ 22,000.00		$ 22,000.00	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.		$ 200,000.00	$ 200,000.00				
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-		$ 282,660.00	$ 282,660.00	$ 275,733.00		$ 275,733.00	
	Water-						$ 27,412.00	

MS-7 Budget - Town/City of Tilton FY 2006

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund		$ 40,000.00	$ 40,000.00	$ 50,000.00		$ 50,000.00	
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
SUBTOTAL 1			$ 4,116,560.00	$ 3,988,431.00	$ 4,373,708.00		$ 4,389,194.00	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount		Acct. #	Warr. Art. #	Amount

MS-7 Budget - Town/City of Tilton FY 2006

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Lochmere sewer project				$ 391,579.00		$ 391,579.00	
	Land Purchase				$ 268,500.00		$ 268,500.00	
	Capital Reserve--Road reconstruction		$ 40,000.00	$ 40,000.00	$ 40,000.00		$ 40,000.00	
	Capital Reserve--Road recreation				$ 10,000.00		$ 10,000.00	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXX	XXXXXXXXX	$ 710,079.00	XXXXXXXXX	$ 710,079.00	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Riverfront Park	$ 12.00	$ 200,000.00	$ 200,000.00	$ 100,000.00		$ 100,000.00	
	Video Equipment	$ 13.00			$ 10,000.00			10000
	Formula Committee	$ 14.00			$ 50,000.00		$ 50,000.00	
	Police Station Study	$ 15.00			$ 50,000.00		$ 50,000.00	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXX	XXXXXXXXX	$ 210,000.00	XXXXXXXXX	$ 200,000.00	XXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		$ 12,000.00	$ 3,720.00	$ 10,000.00
3186	Payment in Lieu of Taxes		$ 35,000.00	$ 30,396.00	$ 25,000.00
3189	Other Taxes		$ 10,500.00	$ 10,948.00	$ 10,500.00
3190	Interest & Penalties on Delinquent Taxes		$ 67,000.00	$ 63,521.00	$ 67,000.00
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)				
	LICENSES, PERMITS & FEES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits		$ 4,350.00	$ 1,005.00	$ 4,350.00
3220	Motor Vehicle Permit Fees		$ 520,000.00	$ 527,456.00	$ 540,000.00
3230	Building Permits		$ 23,500.00	$ 23,900.00	$ 20,000.00
3290	Other Licenses, Permits & Fees		$ 24,500.00	$ 24,697.00	$ 20,000.00
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues		$ 40,444.00	$ 50,444.00	$ 40,444.00
3352	Meals & Rooms Tax Distribution		$ 130,329.00	$ 130,329.00	$ 130,329.00
3353	Highway Block Grant		$ 54,374.00	$ 54,374.00	
3354	Water Pollution Grant		$ 5,405.00	$ 5,405.00	$ 5,405.00
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		$ 629.00		
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401-3406	Income from Departments		$ 335,000.00	$ 344,108.00	$ 345,000.00
3409	Other Charges		$ 55,000.00	$ 63,828.00	$ 55,000.00
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property		$ 28,550.00	$ 28,550.00	5000
3502	Interest on Investments		$ 18,200.00	$ 18,810.00	19000
3503-3509	Other		$ 200,000.00	$ 200,000.00	$ 10,000.00
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds		$ 76,000.00	$ 76,000.00	$ 66,000.00
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		$ 282,660.00	$ 282,660.00	$ 275,733.00
	Water - (Offset)				$ 27,412.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		$ 700.00	$ 714.00	$ 700.00
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				$ 660,259.00
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				0
	TOTAL ESTIMATED REVENUE & CREDITS		$ 1,924,141.00	$ 1,940,865.00	$ 2,337,132.00

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	$ 4,116,560.00	$ 4,373,708.00	$ 4,339,194.00
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)		$ 660,259.00	$ 710,259.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		$ 210,000.00	$ 200,000.00
TOTAL Appropriations Recommended		$ 5,243,967.00	$ 5,249,453.00
Less: Amount of Estimated Revenues & Credits (from above)		$ 2,309,720.00	$ 2,337,132.00
Estimated Amount of Taxes to be Raised		$ 2,934,247.00	$ 2,912,321.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

Tilton-Northfield Fire District

Warrant

Annual Meeting

2006 Budget

March 6, 2006

TILTON-NORTHFIELD FIRE DISTRICT WARRANT FISCAL YEAR 2006

To the inhabitants of the Tilton-Northfield Fire District, qualified to vote in District Affairs:

You are hereby notified to meet in the Winnisquam Regional High School Cafeteria, on Rte 3 in Tilton, New Hampshire, on March 6, 2006 at 7:00 o'clock in the evening to act on the following:

Article 1: To choose a Moderator for the ensuing year.

Article 2: To choose a Clerk for the ensuing year

Article 3: To choose a Treasurer for the ensuing year

Article 4: To choose a Fire Commissioner for the ensuing 3 years

Article 5: To see if the voters at the Tilton Northfield Fire District Annual District meeting shall vote to adopt the non-partisan official ballot system for the election of district officers as provided in RSA 670:7 Ballot Systems.

(By Petition)

Article 6: To see if the voters at the Tilton Northfield Fire District Annual Meeting will act upon the following question:
"Shall we rescind the provisions of the RSA 31:95-c (adopted March 7, 2005) which restricts all of the revenues from the Ambulance Billings to expenditures for the purpose of apparatus and equipment replacement. (Simple majority vote needed to adopt the recission). The purpose of this warrant article is to eliminate this special revenue fund so that expenditures are once again accounted for in the general fund and approved through the budget process.

(By Petition)

Article 7: To see if the Fire District will vote to adopt a Fire District Budget Committee to become effective at the Fire District Meeting 2006 per Chapter 32 of the Municipal Budget Law RSA 32:14. The budget committee shall have 6 members (split equally between the towns of Northfield and Tilton) plus one additional member from the Fire District Board of Commissioners. The terms of office shall be for one year. Whenever it is voted to establish a budget committee, the Boards of Selectmen in each of the towns shall appoint the members of the budget committee, except for the additional member appointed from the Fire District, within 15 days of the vote establishing the committee.

(By Petition)

Article 8: To see if the District will vote to raise and appropriate One Hundred Thousand Dollars ($100,000.00), to be added to the Land and Building Capital Reserve Fund.

(Recommended by the Fire Commissioners)

Article 9: To see if the District will vote to renew the Water Contract and raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars ($135,000.00) for that purpose.

(Recommended by the Fire Commissioners)

Article 10: To see if the District will vote to raise and appropriate the sum of Eighteen Thousand Dollars ($18,000.00) for the support of the Winnisquam Fire Department.

(Recommended by the Fire Commissioners)

Article 11: To see if the District will authorize the Commissioners to raise and appropriate One Hundred Seventy Six Thousand Two Hundred Fifty Seven Dollars ($176,257.00)for the purpose of purchasing Fire, Rescue and EMS Equipment, paying vehicle leases as well as the cost associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005).

(Recommended by the Fire Commissioners)

Article 12: To see if the District will authorize the Fire Commissioners to purchase a new 2500 Gallon Tanker. Further to see if the District will vote to appropriate Two Hundred Thirty Six Thousand Dollars ($236,000.00) to purchase said Tanker, and to further authorize the Commissioners to withdraw Thirty Six Thousand Five Hundred Dollars ($36,500.00) from the Fire Truck Capital Reserve Fund. Such amount is to be added to the One Hundred Ninety Nine Thousand Five Hundred Dollar ($199,500.00) Grant received for this purpose. The combined amounts are to be used to fund the purchase of the Tanker.

(Recommended by the Fire Commissioners)

Article 13: To see if the District will authorize the Commissioners to purchase a new, E One Custom Built Typhoon Pumper, 1500 GPM top mount pump, with a 1000 gallon water tank for the District. Such engine shall be a replacement for Engine 4 which is a 1974 International Pumper. Further to see if the District will vote to appropriate an amount not to exceed Three Hundred Ten Thousand Dollars ($310,000.00), to purchase said Engine, and to further authorize the Commissioners to fund such acquisition by withdrawing One Hundred Fifty Five Thousand Dollars ($155,000.00) from the Fire Truck Capital Reserve Fund, and enter into a financing agreement for the balance of One Hundred Fifty Five Thousand Dollars ($155,000.00).

(Recommended by the Fire Commissioners)

Article 14: To see if the District will "re state" the purpose of the formation of the Tilton-Northfield Fire District, to be the "extinguishment of fires", the "maintenance of ambulance services", and the provision of other duties related to the protection of life, property, and the environment.

(Recommended by the Fire Commissioners)

Article 15: To see if the District will vote pursuant to RSA 52:3.11, 31:39.i.e and 41:9-a, to adopt the NFPA 1, Uniform Fire Code, as adopted in the most current version of the State of New Hampshire State Fire Code, Chapter SAF-C 6000. Additionally, the District will

adopt documents listed in Chapter 2 of NFPA 1; prescribing regulations governing conditions hazardous to life and property from fire or explosion; providing for the issuance of permits and collection of fees; repealing any ordinance of the Tilton-Northfield Fire District and all other ordinances and parts of ordinances in conflict therewith; providing a penalty; providing a severability clause; and providing for publication; and providing the effective date.

(Recommended by the Fire Commissioners)

Article 16: To see if the District will vote to raise and appropriate the sum of One Million Three Hundred Thirty Eight Thousand Seven Hundred Sixty One dollars ($1,338,761.00) as the operating budget for the Fire District.

(Recommended by the Fire Commissioners)

Article 17: To accept the report of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

Article 18: To see if the District will vote to authorize the Fire Commissioners to apply for, receive and expend federal and state grants, which may become available during the course of the year., in accordance with RSA 31:95-b and also to accept and expend money, from any other governmental unit or private source, to be used for the purposes for which the Fire District may legally appropriate money.

(Recommended by the Fire Commissioners)

Article 19: To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes.

(Recommended by the Fire Commissioners)

Article 20: To transact any other business that may legally come before the meeting.

A true copy of the Warrant attests:
Fire Commissioners

Thomas G. Gallant
Chairperson

Harold P. Harbour

Andrew E. Sleeper

Tilton-Northfield Fire District

Detail of
Distribution of Expenses 2005 – Proposed Appropriations 2006

Revenues	Account Category	2005 Budget	2005 Actual	2006 Proposed
	Prop Taxes Northfield	398,516	393,695	515,954
	Prop Taxes Tilton	623,320	626,702	807,007
	Shared Rev Block Grant	13,500	13,589	13,500
	Ambulance Charges	180,000	221,093	0
	Interest on Investments	300	210	300
	Insurance Reimbursements	500	0	500
	Misc. Revenues	1,500	3,108	1,500
	Total	**1,217,636**	**1,258,397**	**1,338,761**
	Total Revenue	**1,217,636**	**1,258,397**	**1,338,761**
	Total Expenses	**1,217,636**	**1,214,669**	**1,338,761**
	Net Difference, (+) or (-)	**0**	**43,728**	**0**

Account Category	2005 Budget	2005 Actual	2006 Proposed
Salaries and Wages	509,664	507,830	680,193
Benefits	164,058	175,916	219,515
Prof. & Tech. Services	57,401	58,777	42,401
Property Services	40,700	36,436	43,100
Purchased Services	147,250	145,846	156,200
Supplies	68,950	74,480	78,850
Capital Outlay	229,613	215,384	118,502
Expenditures Total	**1,217,636**	**1,214,669**	**1,338,761**

Salaries & Wages — Account Category	2005 Budget	2005 Actual	2006 Proposed
Career Salaries & Wages	392,526	391,666	582,437
Call Salaries & Wages	111,838	110,864	92,456
Elected Officials	5,300	5,300	5,300
Total	**509,664**	**507,830**	**680,193**

Benefits	2005 Budget	2005 Actual	2006 Proposed
Group Health Insurance	79,312	78,750	93,084
Group Life Insurance	5,057	4,283	5,350
Social Security	8,765	8,160	8,238
Medicare	7,313	7,288	9,786
Retirement	44,436	52,442	78,556
Unemployment Comp.	500	4,054	500
Workers Comp.	18,674	20,939	24,000
Other	1	0	1
Total	**164,058**	**175,916**	**219,515**

Tilton-Northfield Fire District

Detail of
Distribution of Expenses 2005 – Proposed Appropriations 2006

Prof. & Tech. Services	2005 Budget	2005 Actual	2006 Proposed
Auditing	2,750	2,725	3,000
Legal Services	3,000	380	1,000
Ambulance Billing Services	12,000	14,320	0
School/Training Tuition/Fees	12,500	14,314	14,000
Telephone	7,500	5,200	5,000
Data Processing	8,200	10,035	5,500
Medical Services	3,500	1,988	4,500
Photo Lab. Services	100	26	50
Vehicle Repairs	7,500	9,449	9,000
Elections	350	340	350
Other Prof. Services	1	0	1
Total	**57,401**	**58,777**	**42,401**

Property Services	2005 Budget	2005 Actual	2006 Proposed
Electrical	7,500	6,831	8,000
Heat & Oil	8,500	8,918	12,000
Water	1,500	1,686	1,750
Sewer	200	308	350
Repairs & Maintenance	9,000	5,273	6,000
Property & Liability Ins	14,000	13,420	15,000
Total	**40,700**	**36,436**	**43,100**

Purchased Services	2005 Budget	2005 Actual	2006 Proposed
Printing	800	1,257	1,200
Dues & Subscriptions	3,600	1,743	2,000
Winnisquam FD	12,850	12,850	18,000
Pressurized Hydrants	130,000	129,996	135,000
Total	**147,250**	**145,846**	**156,200**

Supplies	2005 Budget	2005 Actual	2006 Proposed
General	1,750	704	1,000
Office	4,500	2,287	3,000
Postage	1,000	861	1,000
Equip. Maintenance & Repair	7,500	5,168	7,500
Service Testing	5,000	2,180	5,000
EMS Equipment	6,000	7,994	6,500
Gasoline	6,500	6,351	7,000
Diesel	8,000	9,591	11,000
Vehicle Repair Parts	10,000	18,209	15,000
Books & Periodicals	450	309	350
Departmental	1,250	1,977	1,500
Municipal Fire Alarm System	6,500	10,000	7,500
Fire Prevention	5,000	3,590	5,000
Uniforms	5,000	4,051	6,500
Miscellaneous	500	1,208	1,000
Total	**68,950**	**74,480**	**78,850**

Tilton-Northfield Fire District

Detail of
Distribution of Expenses 2005 – Proposed Appropriations 2006

Capital Outlay	2005 Budget	2005 Actual	2006 Proposed
Land	1	0	1
Building	10,000	4,767	15,000
Other	1	0	1
Fire Equipment	35,000	30,280	0
Furniture & Fixtures	3,378	4,180	500
Vehicles	21,233	21,414	0
Dry Hydrants & Cisterns	5,000	1,895	3,000
Truck Fund	50,000	50,000	0
Rescue Equipment	5,000	2,848	0
Building Fund	100,000	100,000	100,000
Total	**229,613**	**215,384**	**118,502**
Operating Budget	**1,217,636**	**1,214,669**	**1,338,761**

Apparatus and Equipment Replacement Fund Expenses

	2005 Budget	2005 Actual	2006 Proposed
Ambulance Billing Services	12,000	14,320	14,040
Vehicles	21,233	21,414	57,733
Truck Fund	50,000	50,000	0
Fire Equipment	35,000	30,280	40,000
Rescue Equipment	5,000	2,848	20,000
EMS Equipment	0	0	44,484
Total	**123,233**	**118,862**	**176,257**

Apparatus and Equipment Fund Revenues

	2005 Budget	2005 Actual	2006 Proposed
Ambulance Charges	180,000	221,093	216,002
Net Revenues in Excess of Fund Expenses	**56,767**	**102,231**	**39,745**

Church of Assumption, Tilton, N. H.

PARK CEMETERY ASSOCIATION

For the year ending December 31, 2005

Balance on hand January 1, 2005		$ 1,716.14
INCOME:		
Deeds	$ 7,650.00	
Foundations/markers/monuments	$ 2,620.00	
Ins. Refund	$ 120.00	
Interest	$ 995.20	
Open graves/tomb	$ 5,350.00	
Tilton Trust	$ 14,132.00	
Northfield	$ 3,000.00	
Tilton	$ 3,000.00	
Total Income		$ 36,867.20
EXPENSES:		
Contract labor	$ 1,440.00	
Electricity	$ 364.62	
Equipment	$ 900.00	
Gasoline	$ 700.17	
Heating	$ 165.18	
Insurance	$ 3,366.00	
Maintenance	$ 510.38	
Office/dues, etc	$ 471.48	
Park Cemetery Perpetual Care Fund	$ 4,865.00	
Payroll	$ 19,492.31	
Payroll Taxes	$ 1,490.96	
Repairs	$ 385.12	
Supplies	$ 1,612.13	
Telephone	$ 420.10	
Workmen's Comp	$ 593.44	
Total expenses		$ 36,776.89
Balance on hand December 31, 2005		$ 1,805.82
Invested Funds:		
Perpetual Care Fund - CD*		$ 65,196.30
Perpetual Care Fund - Savings*		$ 3,181.29
Investment Fund		$ 11,684.29
Equipment Fund		$ 4,915.51

*Interest only may be expended

Respectfully Submitted,

Eliza Conde, Secretary/Treasurer

Hall Memorial Library

Serving the towns of Tilton and Northfield since 1886

18 Park Street
Northfield, NH
286-8971
286-8972

Hours: M and Th: 10 to 8
Tu, W and F: 10 to 6
Sat: 10 to 2

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Liza Conde, N Treasurer
Scott Herman N to 9-05
Mary Todt N from 10-05
Judy Sanders T
Ken Norton T to 3-07

Staff: Mary Ahlgren, Director
Kelly Finemore, Children's Ser.
Amy Lamanuzzi, YA
Coral Theberge, Tech Ser.
Jay Pomponio, Reference
Catherine Higgins, PR

Cindy Clarenbach, READs Americorp to 8-05
Jessica Burroughs, READs Americorp from 10-05
Carl Liberatore, page
Lynn Swenson, page

As Tilton and Northfield grow, so does use of the library by both towns. The collection increases by leaps and bounds with purchases, and this year, more that 1600 gifts of books, videos, and audios. We had an average of 840 visitors per week, and provided 436 programs for all ages, both in out of the building. Our circulation broke 48000 partly because we added another hour on Saturdays in response to a community survey we took. And none of these numbers completely reflect the positive community spirit which we see here on a daily basis. From book groups to knitting, story times to checking out the want ads, the library is a great place to spend some time.

And volunteers! The library has 14 more or less active volunteers who give of their time on a weekly, monthly, or as needed basis. They include Mo and Eric Boudreau, who take recyclables to the transfer station, Bonnie Randall, who continues to help with cataloging, Cheryl Geiger, Donna Maio and Dorene Dempster, who weeded and planted all spring and summer, Hunter Hill, in charge of indoor plant care, Lauren and Mariah Olivier and Naomi Brown, who helped with children's programming, Kathi and Chuck Mitchell who generously shared their "web" expertise with us, Nell Grant and Josie Nichols, our "homebound deliverers", and Bob Landry, who sneaks in special plants from time to time.

Others gift us with donations of money, including Jefferson Pilot Financial, Concord Awning and Canvas, The Eloise Lyford Fund, Michelle Duford, John and Claire Tremblay, Brett Bayley, Kidder Fuels, Altrusa of Laconia, Carrie Cassavaugh, and Kids, Books and the Arts. We were given an electric typewriter by Judi Dupuis, subscriptions to multiple periodicals from both Gale Insurance and Twin Rivers Realty, a new piece of Cheryl Pica's art by Joe and Grace Laplante, a batch of new children's books from John Barrett, and a manuscript used in Lucy Cross's History of Northfield by Nancy Huckins. Many people give us items which we either sell or add to the collections. The towns we serve are truly generous in their support of the library.

If you haven't visited us lately, stop by and update your card, or get your first one. Hall Memorial Library is bound to have something you want. And remember, you can also visit us online at www.Hallmemoriallibrary.org.

HALL MEMORIAL LIBRARY

Fiscal year ending December 31, 2005

INCOME:

INTEREST	$ 420.91
FINES,COPIES, ETC	$ 6,150.00
MEM TRUST	$ 2,745.76
PROGRAM-INCOME	$ 3,163.00
TOWN-NORTHFIELD	$ 97,500.00
TOWN-TILTON	$ 99,550.00
TOTAL INCOME	$209,529.67

EXPENSES:

ADMIN & OFFICE	$ 5,482.57
AUTOMATION	$ 6,114.75
BENEFITS	$ 13,885.06
BLDG MAINT	$ 4,112.62
BOOKS,VIDEO,AUDIO	$ 20,961.09
EDUCATION	$ 1,487.94
ELECTRIC	$ 6,096.40
HEAT	$ 5,226.90
INSURANCE	$ 7,585.00
JANITORIAL	$ 4,910.40
PAYROLL	$117,187.96
PAYROLL TAXES	$ 8,913.44
PERIODICALS	$ 1,790.83
PROGRAMS	$ 2,363.64
SEWER/WATER	$ 1,140.73
TELEPHONE	$ 1,630.79
TOTAL EXPENSES	$208,890.12

INVESTED FUNDS:

FSB - Savings - Fines, etc.	$ 2,218.99
FSB - Savings - Fax, copies, etc	$ 1,236.66
FSB - Savings - Donations	$ 1,013.69
FSB - CD	$ 26,264.22
FSB - CD	$ 78,643.45
Fidelity Investments	$ 87,992.58

Respectfully Submitted,

Eliza Conde, Treasurer

Conservation Commission Annual Report

Our mission statement: "The Tilton Conservation Commission shall be comprised of residents of the town of Tilton who have an interest and concern with any aspect of the proper utilization, conservation and protection of natural resources. The Commission shall assist and advise the citizenry, property owners, State of New Hampshire, other municipal boards and/or commissions with information relevant to the proper utilization of Tilton's natural resources."

The most exciting news in 2005 was our ability to protect approximately 55+ acres of land called "Buffalo Park". This is an area between the Soldier's Home and Tilton School property which the town has been interested in acquiring for many years. As part of the construction of the Lowe's shopping mall project done by Konover Development Corporation, it was necessary to acquire conservation land to mitigate their filling-in of wetlands. The land known locally as "Buffalo Park" was purchased with funds provided by Konover and is now owned by the town and permanently protected by a Conservation Easement allowing passive recreational use for all residents. The Commission has plans to create at least one small parking lot to provide for easy access to the numerous trails. Look for our Grand Opening of the "Buffalo Park Conservation Area" during the summer of 2006.

The Town of Tilton has acquired a number of conservation easements on parcels of land through the "mitigation process" involving developments that have impacted wetlands. The Conservation Commission shall continue to monitor these easements annually to confirm boundary locations, note any changes in the natural resources and confirm that no development activity has taken place on the property.

Over the past year, the Conservation Commission initiated discussions with land owners relative to securing conservation easements on the balance of the land surrounding "Ice House Pond" in order to protect the whole pond against any additional development. Other accomplishments include reviewing and accepting a new Conservation Easement on land belonging to Country Lakes Estate near Lake Winnisquam. The Commission has also spent much time working closely with Konover Development Corporation and VHB Engineering in the final stages of the acquisition and the establishment of the conservation easement on Buffalo Park.

The Conservation Commission has a responsibility with regard to any project which impacts wetlands, whether small or large. This process usually involves performing a site walk followed by written comments or recommendations to both NHDES, the Tilton Planning Board, and sometimes, the Army Corps of Engineers. The Commission also reviews all state applications for "Dredge and Fill Permits" and has the opportunity to comment to NHDES. When wetlands violations are brought to our attention, the Commission usually visits the site in question and works with a landowner to correct any perceived problems before it becomes a major wetlands violation and involves NHDES for enforcement.

During 2005, members of the Commission have attended meetings and workshops in order to stay up to date with issues relevant to our responsibilities and that impact our town. The Conservation Commission normally meets @ 7 PM on the third Monday of each month and the public is welcome to attend. The minutes of our meetings are posted on the Tilton web site: http://www.tiltonnh.org/Minutes/ConservationComm/TCC-minutes.htm

- The Tilton Conservation Commission is advisory only, and has no enforcement powers. If a wetland violation occurs, anyone can file a wetlands complaint form with NHDES. On the web, go to: http://www.des.state.nh.us/wetlands/pdf/complain.pdf, or send an email to: wetmail@des.state.nh.us, or call (603) 271-2147.

Respectfully submitted,

Chuck Mitchell, Chair

REPORT OF THE TILTON RIVERFRONT PARK COMMITTEE

Construction on the park began in late November 2005 and completion is expected by mid to late June 2006. The following milestones were achieved during the past year.

- **January-May** - Additional changes to the plans and specifications were made by VHB Engineering to comply with various permitting agencies.
- **May** – We received confirmation that our $396,000 HUD grant through Senator Judd Gregg was passed by Congress and signed by the president.
- **June** – The bids were let out to the five pre-qualified bidders. We had a float in the Old Home Day parade of the bell on a trailer following refurbishing by Clough Auto Body, American Woodworking and Vince Paratore of the Peppermint Pig. The bell dates back to 1860 and was once in the former mill buildings tower but will eventually be in the pavilion.
- **July** – Bid opening was July 21st. We received only one bid; the other bidders were busy with other work and had to no-bid. We rejected the one bid as being too high and we did not have others to compare it to but did obtain feedback from the contractors for refining our next bid. We held a fundraiser at the Lochmere CC at which Gov. John Lynch attended. Over $11,000 was netted including $10,000 from Providian Bank alone. The cost was covered thru a grant with NE Grassroots Environmental Fund and Lochmere CC. We got our Wetlands permit on July 11th and our Site Specific permit on July 19th.
- **August** – We worked with CSS consultants to revise bid documents to cut costs.
- **September** – We expanded pre-qualified bidders to our list to attract more bids. UNH Cooperative Extension donated $3,000 in Ash trees.
- **October** – Second bid opening was on the 13th. Contract negotiations with CCI of Laconia started. Costs were reviewed and reduced by $120,000.
- **November** – Selectmen signed contract with CCI of Laconia. Groundbreaking was held on Nov. 11th. Phased construction is being pursued: Phase I being everything except the pavilion and Phase II is the pavilion. We continue to fundraise for Phase II
- **December** – USDA grant application was received and the application process began. Phase I construction is underway through mid January for winter shutdown. Construction will resume in early spring for completion scheduled for June 2006.

Respectfully submitted,

Pat Clark

Tilton School Funding Study Committee

Formed by a article on the town warrant at the 2005 meeting, the committee was formed in response to a failed initiative to change the fixed percentage funding arrangement of the Winnisquam Regional School District. Members first began meeting in March of 2005, and quickly began utilizing state and local resources to educate the committee on the issue of cooperative funding across the state.

Members attended state senate hearings, met with the department of revenue administration, and talked with many individuals involved in different cooperative districts around New Hampshire.

The committee investigated the history of the current funding arrangement, and established a relationship with the counsel's office at the department of education. The committee looked extensively at the financial aspect of the current funding arrangement and how myriad changes to that arrangement might affect local taxes in each of the three towns in the district.

Further research was undertaken to study the costs other towns and districts incur to send their students to school, as well as the alternatives currently available to the town of Tilton. With the permission of the board of selectmen, the committee consulted legal counsel to understand the options available to the town should the committee's efforts not be fruitful.

After extensive preparation, the committee met with the WRSD school board to let them know the developments and the results of its research and investigation. The committee informed the board of it's intent to recommend that Tilton bring forth an article by petition to implement a funding formula, instead of a fixed percentage apportionment. Following that meeting, the committee met with the selectmen of Tilton, Northfield, and Sanbornton in a joint meeting in an attempt to explain the Tilton's position and educate everyone about the issues involved.

The committee has created a direct mail piece that will be sent out to voters by the middle of February, and is submitting an article for the school district warrant to be voted on at the district meeting on March 25. In addition, it has plans to mobilize town voters through informal information sessions to help voters understand the importance of attending and voting at the school district meeting this March.

Sincerely,

Scott Davis, Chairman
Tilton School Funding Committee

Tilton Main Street Program

The year 2005 was a very productive one for our Main Street Program. It was one filled with many positive changes and endeavors for our Main Street. Through the tireless efforts of our program manager, we were able to add to the accomplishments of our **all volunteer** committees and Board of Directors.

Below you will find a few of the successfully completed projects from the volunteers and supporters of the Tilton Main Street Program for the year 2005.

- Embarked on phase one of a visual story for the future of Tilton's Main Street and riverscape. These conceptual streetscape designs are available for viewing at the Main Street office.

- Coordinated the cleanup and application of new lights on the town Christmas tree, along with expanding Holiday Traditions. A day full of events revolving around the spirit of the season to draw citizens to our downtown and into local merchants.

- Organized and held our 5th Annual Fundraising Auction at the Winnisquam Regional High School, with over 100 attendees. This event showcased the numerous supportive residents and businesses in and outside our community that sustain the revitalization efforts of our treasured historic town.

- Held our third annual Tilton Turtle Trek, over 1,000 rubber turtles raced down the Winni River proving to be a great success, showcasing our natural resource and a great volunteer effort from all to include the fire dept, police dept along with all those who showed their support by adopting a turtle.

- Continued and upgraded our Façade Grant Program, which permits local businesses the ability to enhance the aesthetics of their property and our streetscape, from new signs and awnings to the painting of facades.

For 2006, we have our work plans in place and are already underway with some of the tasks at hand. While we are dedicated to keeping our history intact and enhancing some of the already existing events, we are also focused on new plans that are committed to our mission. The Tilton Main Street Program is dedicated to the revitalization of the downtown area as a community center, promoting a healthy, friendly, economically viable, and attractive Main Street.

At this time I would like to thank everyone who in any way has supported our efforts. From the sponsorships, donations, and more importantly the volunteerism, I welcome your continued support.

Volunteer Hours** for the year 2005 = **2470

Cheryl LaBranche, Chair
Tilton Main Street Program

THE PINES COMMUNITY CENTER
TILTON-NORTHFIELD RECREATION COUNCIL
P.O. BOX 262
TILTON, N.H. 03276

286-8653/Fax 286-2211/e-mail: pinescc@metrocast.net
Hours: M-F 8:00 a.m. - 8:00 p.m./Weekends: As scheduled

To the Residents of Tilton and Northfield:

In 2005 we welcomed record numbers at our center. Year round we average 795 people per week. This past summer that number jumped to 1645 per week with over 160 kids in our summer program. With this number of people came wear and tear on our building. We replaced the floors in the multi purpose room and entranceway along with new paint jobs for both areas.

We now have our own web site for those who love to surf the web where you can find anything you need to know about the Pines. That address is
www.pinescommunitycenter.com.

Our monthly newspaper "The Pines Times" is available at the center the first week of each month. Stop in and pick one up. (No issue July & August). **Better yet, give us your email address and we will email it each month.**

The Community Center is available for rentals for weddings, parties, showers, etc. Please contact us for further information. Several of our rooms are used on a daily basis by nonprofit organizations in the area for meetings.

Thank you.

Rose-Marie Welch, President

Council Members:
Melba Read
Shirley Curdie
Dorene Tilton
Bryan Mango
Dave Tryon
Melissa D'Abbraccio
Jennifer Haskins
Somayeh Kashi
Rose-Marie Welch

TILTON-NORTHFIELD RECREATION COUNCIL
STATEMENT OF REVENUE AND EXPENSES
For the Year Ending – December 31, 2005

REVENUE

Program Revenue	136,283
Town of Northfield Appropriation	45,000
Town of Tilton Appropriation	45,000
Rental Income	13,219
Merchandise Sales	5,640
Fundraising Programs	1,385
TOTAL REVENUE	**246,527**

EXPENSES

Gross Salaries	140,013
NH Unemployment	652
Health Insurance / Retirement Fund	12,053
Workmen's Comp	3,613
Utilities	14,279
Maintenance / Building	5,798
Accounting Services	3,000
Office Supplies / Equipment	4,341
Insurance	12,121
Telephone	1,795
Professional Memberships	624
Program Expenses	50,277
Rental Expenses	350
Merchandise Sales	2,915
TOTAL EXPENSES	**251,831**
Net Revenue (less) Expenses	**(5,304)**

TILTON-NORTHFIELD OLD HOME DAY

Old Home Day was a very festive day, starting with the Annual Dare Road Race. Every year a few new faces show up to participate. Thanks to Bob and Diane Watson and all the dedicated people that work with them. A new addition this year was the games put on by the Pines Recreation Center. People enjoyed eating, visiting and just watching the fine demonstration of horse pulling. As always, we ended the day with a fireworks show.

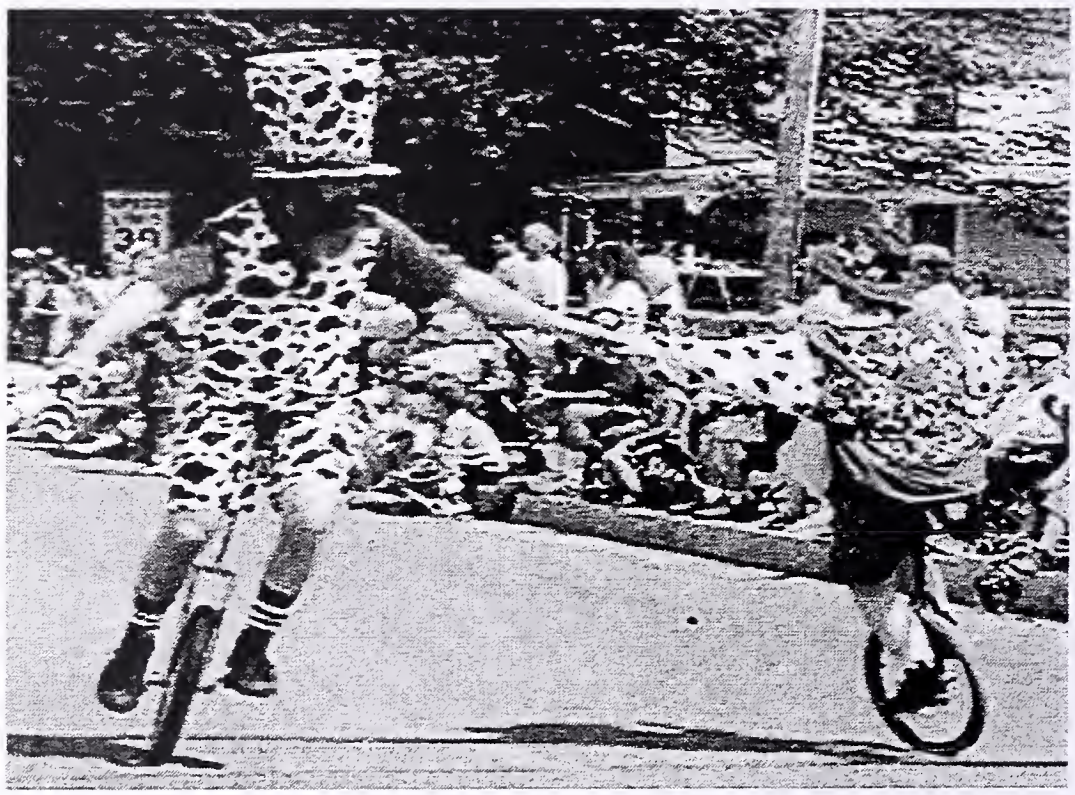
Our parade chairperson, Mary Maguire has retired and will be missed greatly. She organized some of the largest parades in Tilton-Northfield history. We are trying to come up with new ideas for Old Home Day and if anyone has any ideas, please let us know.

I would like to thank everyone that helped and supported the 2005 Old Home Day. Without all of you, this festivity would not be possible.

Sincerely,

Michael Summersett
Chairman

Old Home Day Parade 2005



TILTON-NORTHFIELD OLD HOME DAY

OCTOBER 1, 2004- OCTOBER 1, 2005

BALANCE ON HAND OCTOBER 1, 2004		$4,240.57
INCOME		
TOWN OF TILTON	$2,500.00	
TOWN OF NORTHFIELD	$2,500.00	
GATE DONATIONS	$821.77	
HAMBURGERS	$791.15	
FRENCH FRIES	$1,499.00	
COFFEE & DONUTS	$196.65	
FISH POND	$226.00	
RAFFLE	$579.00	
CHICKEN BBQ	$1,029.11	
ADS & DONATIONS	$3,570.00	
BOOTHS	$394.00	
INTEREST	$8.91	
SUBTOTAL	$14,115.59	
TOTAL INCOME		$18,356.16
EXPENSES		
SAM'S CLUB	$113.65	
CS WOODS	$155.16	
PARK N GO	$84.90	
BROTHERS DONUTS	$19.96	
CUMBERLAND FARMS	$100.00	
ABNER TROPHIES	$356.76	
LACONIA ICE	$90.00	
PIPER PRINTING	$949.40	
BJ HICKMAN	$405.00	
OSSIPPEE MT ELECTRONICS	$195.00	
SPOOF GAMBLING CIRCUS	$300.00	
PYC DISTRIBUTORS	$355.97	
SYSCO	$395.46	
HANDY HOUSE	$873.80	
CUTTING EDGE	$80.00	
RAFFLE PRIZES	$500.00	
ATLAS FIREWORKS	$6,500.00	
JIM'S DRIVE IN	$159.98	
STATE OF NH	$25.00	
PARADE	$2,160.00	
MISC	$240.65	
TOTAL EXPENSES	$14,059.69	
BALANCE ON HAND OCTOBER 1, 2005		**$4,296.47**

LAKES REGION PLANNING COMMISSION

2004 – 2005 (FY-05)

The Lakes Region has changed tremendously in the past 20 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. Local, state, and federal resources primarily fund the LRPC. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses, and citizens of the Lakes Region.

Listed below are some of our services performed on behalf of Tilton and the region in the past Fiscal year:

- Provided review comments on a draft mixed-use ordinance and the planning process
- Worked with the town on a preliminary subdivision application.
- Submitted to the town an agreement to assist the town with a capital improvements program.
- Assisted the town on a proposed zoning ordinance change designed to create a new mixed use zone.
- Gave information on aquifer/wellhead protection to a conservation commission member.
- Submitted to the NH Department of Transportation the Main Street and River Project, Phase I Proposal as part of the 2006 Transportation Enhancement Projects recommended by the LRPC.
- Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: the Basics of Subdivision & Site Plan Review, Land Use Law Update, and New Challenges for Municipal Regulation of the Environment. We are also preparing for the 2005 Law Lectures, in partnership with the NH Municipal Association.
- Planned the 20th annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.

- Ordered and distributed many copies of the NH Planning and Land Use Regulation books to local planning boards at considerable savings.

- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on transportation projects of regional significance.

- Continued work on the Lakes Region Bicycle and Pedestrian Plan. This planning effort will help provide a blueprint for the location of local bike and pedestrian routes.

- Conducted over 150 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation. LRPC is also assisting the DOT with the preparation of local road inventories, on a town-by-town basis.

- Participated on the Lakes Region Household Hazardous Product Facility board to explore the ways and means that the facility may encourage communities to participate in its use as members.

- Convened seven Commission meetings, including four area meetings, which featured a diverse range of topics from agriculture and its impact on the Lakes Region, septage management, the Lakes Region Household Hazardous Product Facility, and environmental legislation linked to the shoreland protection act and the reduction of mercury emissions from power plants.

- Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, NH Route 16 Corridor Advisory Committee, the Pemigewasset River Local Advisory Committee, etc.

- Prepared a draft interim regional plan for the Lakes Region, which includes updated regional planning policies and objectives. The interim plan will be reviewed for consistency after the state of NH completes the State Development Plan.

- Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than $15 million in the Lakes Region.

- Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.

- Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.

- Distributed information to all communities regarding the 2005 Transportation Enhancement application process.

Tilton Highway Safety Committee 2005

Originally formed in the spring of 2002 by the selectmen as the "Reclassification Committee" (concerning the Silver lake Road, River Road, and Church Street reconstruction project), this committee became the Tilton Highway Safety Committee as per action by the Board of Selectmen last year. The extended charge of the committee encompasses issues of highway safety that come to the committee's attention from the selectmen, other town officials, and the citizenry.

The committee has been involved with the following issues this year:

- Advised the Selectmen on issues and attended meetings in regards to the on-going design and development of a State Aid Reconstruction Project on Silver Lake Road, River Road, and. Church Street. The project is planned to be built in conjunction with sewer work in the area and should be started in the spring of 2006 as State and Federal funding becomes available.
- Supports the selectmen and Chief Chapman relative to getting changes made to the Evans Express mart complex intersection with Route 3 & 11 to reduce accidents involving vehicles leaving the complex and turning left towards Route I-93.
- Reviewing the intersection of Main Street (Route 3) and Park Street (Route 132) with NHDOT to determine if the current signal timing can be improved to reduce the backups that occur daily. Timing and cycle changes were made in the late spring to increase the intersection's capacity.

Respectively submitted,

Center Sanders
Katherine Dawson
David Wadleigh, Sr.

Tilton Northfield Water District

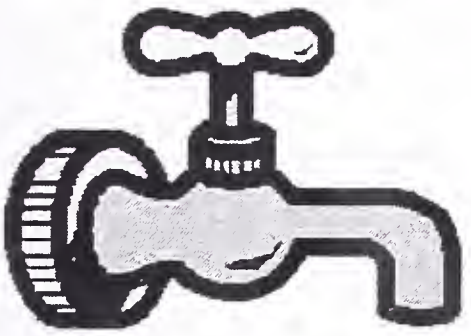
As of this date, January 20, 2006, the Water Commissioners wish to report that on Wednesday, January 25, 2006 the Tilton Northfield Aqueduct Company will be transferred to the Tilton Northfield Water District.

The Commissioners are thankful to all parties that have assisted in the effort to bring the water system into a municipal owned facility.

This acquisition will still give the water users the same quality of water and services as supplied by the Aqueduct Company.

Respectively submitted,

Heber J. Feener, Chairman



NEW HAMPSHIRE HUMANE SOCIETY

Claudia Abdinoor Executive Director

The New Hampshire Humane Society (NHHS) provides numerous services to the residents and companion animals in the Town of Tilton. Strays are safely housed for 7 days (cats 3 days) prior to becoming available for adoption to the public. NHHS takes in owner- relinquished pets by appointment and matches the animal with the best adoptive home. Our animals **are not** euthanized for reasons of space or time. We offer the residents of your town an alternative to releasing their animal to the streets when they can no longer care for them. Quarantine facilities are made available to the town as well as animal cruelty investigation. Educational programs are offered to town schools and civic organizations. If you are interested in any of the programs, please call the administrative offices at (603) 524-8236 or contact the shelter at (603) 524-3252.

The total number of animals brought to the New Hampshire Humane Society from your Town during 2005 is as follows:

ANIMALS	*Town of Tilton*
Dogs & Puppies:	18
Cats & Kittens:	11
Other animals	3
Total number of all animals received	**32**

Respectfully submitted,

Claudia Abdinoor
Executive Director

Tilton Historical Museum

Home Depot was the first one I contacted, they said they would give me volunteers and the paint to paint the inside of the museum. That manager has since left and I have been calling Home Depot for what they promised me. On January 15, 2006 I was able to finally meet with patty Dubois and she said they will honor the commitment and that I should pick out colors. I picked out the colors on January 19th. Within the next three weeks the volunteers from the Home Depot will do the job, I hope.

It has cost approximately $847.00 for Carlos' pay and for the two signs that I had made for the museum.

At this present time the Grange Hall is all cleaned up and ready for the Home Depot volunteers to paint and to have the new signs put up.

This week I will be calling on volunteers. If anyone wants to help please give me a call, we will accept all labor and contributions.

Sincerely,

Joanna Oliver

REPORT OF NEW BEGINNINGS

On behalf of New Beginnings – A Women's Crisis Center, I would like to thank the citizens of the Town of Tilton for their continued support. Your 2005 allocation, of **One Thousand Three Hundred Dollars ($1,300.00)**, has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocated and staff in Belknap County courts each working day of this budget year. New Beginnings volunteers donated **over 21,000** service hours. All services are provided free of charge.

We are members of the statewide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

Sincerely,

Kathy Keller
Executive Director
New Beginnings – A Women's Crisis Center

CHILD AND FAMILY SERVICES
LAKES REGION OFFICE

On behalf of our staff and clients, we want to thank the residents of Tilton for their generous support. Your support, combined with other funds, enables us to continue to provide quality, affordable services to low-income children and their families.

Child and Family Services is New Hampshire's oldest charitable social service organization that has been serving New Hampshire children and families for 150 years. Our Lakes Region Office is located in Laconia at 95 Water Street

Town support, combined with other funds, has allowed us to offer a variety of free or low cost services to Tilton children and families who would otherwise be unable to afford them. Services are offered on a sliding scale basis. No one is denied service because of an inability to pay.

During 2005 your support enabled Child and Family Services to provide 310 hours of service to 24 Tilton residents through Family and Children's Counseling, Child Health Support, Parenting Plus and youth services programs.

The following services are available to residents of Tilton.

Family and Children's Counseling Professional social workers provide counseling services that utilize individual and family strengths to address a wide variety of problems including death, divorce, substance use, abuse and neglect, and other social and mental health issues.

Child Health Support workers assist families who have abused or neglected children to help solve the problems that led to the abuse or neglect and to strengthen the family.

Parenting Plus home based program that helps at risk families learn parenting skills and effective ways to cope with the stresses of family life.

Parent Education Courses are designed to help parents learn the skills necessary to address the challenges of parenting so that they can raise healthy children in loving and respectful families. Throughout the year, evening courses are held in local communities to accommodate the needs of working parents

Adoption Services help insure that children being adopted are placed in good families who are prepared for parenting and ready for the unique joys and challenges of raising an adopted child. Services are also available after the adoption is final for adoptive parents, their children and birthparents.

Group Home provides long-term residential care and emergency overnight shelter for youth between the ages of 13 and 18.

Camp Spaulding provides residential camping for children 9 – 14.

For additional information call us at (800) 640-6486 or visit our web site at www.cfsnh.org

Annual report for Project TNS
(Formerly Youth Opportunities)

This has been a year of significant change for Project TNS. Recognizing that the amount of grant money we would need to supplement our town appropriations to provide for a full time director was simply not available we took a hard look at the community needs and decided to narrow the scope of our activities. We no longer employ a full time director, those duties are now carried out by several volunteers. As a result of our actions our budget needs have shrunken significantly. Our focus is now on providing an after school program from 2:30 to 5:30 Monday through Friday. We provide snacks and supplies as well as an hourly wage for the person who supervises these activities. We also hire a person as needed to help with book keeping and other financial matters. All other activities, such as canoe trips and skateboard trips are paid for with participant contributions and grant money from various agencies in the area, particularly the Area Drug and Alcohol Prevention Team. We are also building working partnerships with The Pines Community Center and Youth Network Opposing Tobacco to make our community a safe and happy place for the 12 to 16 year age group. We continue our efforts to bring a skateboard park to town. Volunteers are always welcome. Information about our after school program can be had by calling the middle school, 286-7143.

Respectfully submitted,

Patrick Troy

OPPORTUNITIES for youth

Visiting Nurse Association

The year 2005 marked the 60th anniversary of the founding of the VNA of Franklin as a non profit independent home care provider agency. Over the intervening years many changes have occurred within the health care delivery system and certainly within the VNA of Franklin. What hasn't changed is our commitment to our community and to excellence in the care we provide to you, our neighbors.

The VNA of Franklin continues with our Home Care program sending Nurses, Physical and Occupational Therapists, Home Health Aides and Homemakers into the patients' homes to meet the needs of the infirmed and elderly. We also care for newborns and their moms through our Healthy Families of the Twin Rivers program, and for the ill children in our community. The VNA holds a monthly Blood Pressure clinic at Shaw's in Tilton.

In 2005 we have made over 2500 visits to the residents of the town of Tilton, logged almost 115,000 miles agency-wide and have been honored to be able to provide services to those who need professional care at home.

Also in 2005, the VNA of Franklin achieved New Hampshire state Hospice licensure and Medicare certification of our Hospice program. This has been a much needed program to allow our patients who need end of life care to remain at home whenever possible with their families and loved ones. The Hospice Team is comprised of committed professionals and volunteers all with special education and very special hearts who work with patients and their families during this last phase of life.

In 2006 we will initiate a home monitoring program allowing patients' progress to be monitored daily at home between visits, with the information electronically sent to the nurse at the VNA. We expect that this will help to detect physical changes early to avoid patient decline and unnecessary Emergency Room visits.

We appreciate the ongoing support of the citizens of Tilton. You are represented on our Board of Directors by Helen Hanks.

Respectfully submitted,

Carol S. Plumb

YOUTH ASSISTANCE PROGRAM

of Northfield, Sanbornton & Tilton, Inc.

Martha C. Douglass, Director
Dawn B. Shimberg, Assoc. Director

In 2005, The Youth Assistance Program celebrated 30 years of working with the young people and families of Tilton, Northfield and Sanbornton. We look forward to continuing our work with the vast range of folks who have lived in this community for generations and with those who have recently begun to call it home. This includes:

**The 14 year old who decides to shoplift*
**The grandmother who finds herself raising her grandson after the death of his mother*
**The middle school students who vandalized a monument*
**The father who shares custody of his children who are hurting after the stress of parental conflict and divorce*
**The teenager who has had her notions of romance shattered and needs to grow up fast to raise a child*
**The parents of a high school student who are confused and scared by the ever available drugs in our society and the choices their child is making*
**The teens that have had a fight in school and need to learn how to solve conflicts without violence*
**Any youthful first-time offenders who must take responsibility for their actions*

The Youth Assistance Program began because dedicated townspeople recognized the need for a program to help children and their parents deal with errant behavior. The effort was to provide more immediate, personalized attention right in the community. This avoided a backlog in court cases, increased costs to the community and the stigma of juvenile records. It was also more effective. As the years have passed, the support of the townspeople has remained strong and the Youth Assistance Program has grown. Diverting young people from the court system is still our primary goal, but we also serve as a resource to help youths and their families who are dealing with family issues, emotional struggles and problems with substance abuse. As a court diversion and prevention program the Youth Assistance Program is available to all community members who need our services.

We would like to take this opportunity to recognize and appreciate not only the accomplishments of the program, but also of the volunteers who have worked diligently to support these young people and their families during difficult times. This includes our Board of Directors, Juvenile Review Board volunteers, community service sites and many program participants who turned a wrongdoing into an opportunity to se things right and help others.

Sincerely,
Martha C. Douglass, Director
Dawn B. Shimberg, Associate Director

Board of Directors:

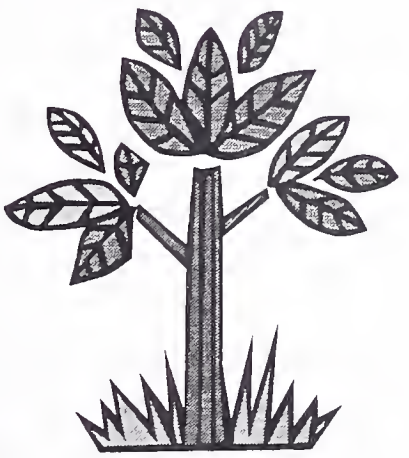
Marion Abbott	Mark Barton	Kent Chapman
Norman Couture	Tom Croteau	Nina Gardner
Scott Hilliard	Linda Pardy	Rick Stewart

Youth Assistance Program Statistics:

Court Diversion Cases – 39
Truancy -- 9
Substance Abuse Cases – 25
Prevention Activities – 204
Court Ordered Cases – 6
Parents – 30

Total Youth Participation – 276

In this figure each youth is counted only once even if they participated in more than one activity.
112 of these young people lived in Northfield
104 in Tilton
60 in Sanbornton.



Office Address: 287 Main St., Tilton, NH
Mailing Address: P.O. Box 3068, Northfield, NH 03276
Phone: 286-8577
Fax: 286-7687

SAVINA HARTWELL
Memorial Concerts & Community Projects Fund

TILTON ISLAND SUMMER CONCERTS

We had a great season of concerts in 2005 (with over 200 for our opener) and very good attendances and great website and press/radio & TV exposure.
Our best attendance for a single concert was over 455 and our average was over 300 each.

The Old Favorite bands, Amoskeag Strummers, East Bay Jazz Ensemble, Annie and the Orphans, Karen Morgan and Pony Express, AllTogetherNow, and newcomers Dixie Strollers, Mink Hills Bluegrass, 60's Invasion and Mary Maguire's new Band were great crowd-pleasers, and most are back on the schedule for 2006.

Performing a concert on the Island in 2003 consisting exclusively of Music of the 1960's, The Wayback Machine will be on the Island again in 2006.

The full schedule for 2006 (fourteenth season) is complete and as usual lists our Co-sponsors, (everyone of whom volunteered their support without being asked!) which I think is a wonderful indication of the community's commitment to the Free Concerts. Many of our sponsors have provided financial support almost from the beginning in '93, for which I have been, and continue to be very grateful.

The radio stations were again very gracious and provided a lot of airtime for our Public Service Announcements of the Concerts, and the Newspapers were very generous with space and ran articles weekly publicizing the various bands and concert dates. Our schedule was in the Union Leader's Summer Events Edition, the WLNH Best Read Guide and also in the State's Magazine "VISIT NH" and on the State's website, as well as the sites of New Hampshire Happenings, Lakes Region Community Events, Franklin C of C, and of course on the Tilton and the Savina Hartwell Concerts websites.

I want to convey my appreciation to everyone involved for all their help making the concerts a success and Tilton / Northfield's Summertime Classic event.

So then, I take this opportunity to share my satisfaction and to thank the Tilton Selectmen, for joining the Selectmen of Northfield and our gracious local business sponsors and the T/N Rotary Club in providing financial support, thus making the Concerts truly a community enterprise.

Alan Hartwell, Coordinator

TILTON & NORTHFIELD'S *Summertime Classic Series of*

2006 SAVINA HARTWELL 2006
MEMORIAL FREE CONCERTS
SUMMER SCHEDULE

FREE EVERY SUNDAY EVENING

FROM 6:30pm TO 9pm
WEATHER PERMITTING
Refreshments Available Or Bring Your Own Picnic, Chairs Or Blankets

JULY 2 *AMOSKEAG STRUMMERS*
Co-sponsor: KEN PARTRIDGE CONSTRUCTION / Tilton

JULY 9 *WAYBACK MACHINE*
Co-sponsor: PROVIDIAN NATIONAL BANK / Tilton – Belmont

JULY 16 *EAST BAY JAZZ ENSEMBLE*
Co-sponsor: **THE GALE INSURANCE AGENCY, INC. / Tilton**

JULY 23 *ANNIE AND THE ORPHANS*
Co-Sponsor: **TILT'N DINER / Tilton**

JULY 30 *KAREN MORGAN / PONY EXPRESS*
Co-Sponsor: **FRANKLIN SAVINGS BANK / Franklin – Tilton**

AUGUST 6 *ANOTHER BAND*
Co-sponsor: **GREVIOR FURNITURE COMPANY / Franklin**

AUGUST 13 *BOW JUNCTION BLUEGRASS*
Co-sponsor: **THE SAVINA HARTWELL MEMORIAL TRUST FOR COMMUNITY PROJECTS**

AUGUST 20 *60'S INVASION*
Co-sponsor: **TILTON – NORTHFIELD ROTARY CLUB**

AUGUST 27 *MARY MAGUIRE BAND*
Co-sponsor: BRYANT & LAWRENCE HARDWARE / Tilton

Savina Hartwell Bandstand / Tilton Island Park

Underwritten in part by the Town's of Tilton & Northfield, presented by Alan Hartwell
Add'l Advertising Support provided by Providian National Bank / Tilton & Belmont
Supplemental Funding provided by the Savina Hartwell Memorial Projects Fund

REPORT TO THE PEOPLE OF DISTRICT ONE

BY Raymond S. Burton, Executive Councilor

As one of your elected public servants, I am honored to report to you in my role as Executive Councilor for District One.

My Constitutional and legal responsibilities while serving in this position parallel those of a Board of Directors. We administer state law and budgets passed by the NH House and Senate. We also must comply with federal laws and regulations when we accept federal programs, projects and grants.

One Responsibility of the Governor and Council is to seek citizens willing to serve on the state volunteer boards and commissions. It is important that your region be well represented. If you are interested in serving on a board or commission, please send your letter of interest and resume to my office or directly to:

Kathy Goode
Director of Appointments/Liaison to the Council
Governor's Office, State House
107 North Main Street
Concord, NH 03301
(603)271-2121

Visit the Secretary of State's website to see what is available/open at:
www.sos.nh.gov/redbook/index.htm

Sources of information from my office to you include:

- The New Hampshire Constitution
- Official NH Highway Map
- Organizational Chart of NH State Government
- NH Political Calendar 2006-07
- NH Executive Council brochure
- Listing of toll-free phone numbers for resources and information

Effective email/website source includes:
www.nh.gov for all state agencies; executive, legislative, state personnel, licensing boards, and much more.
www.nh.gov/council includes duties, minutes of meetings, agendas for upcoming meetings and the history of the Executive Council
bcheney@nheom.state.nh.us Bruce Cheney, Bureau Chief all emergency management matters
www.gencourt.state.nh.us/house/members/ All NH House Members email addresses
www.gencourt.state.nh.us/senate/members All NH State Senate Members email addresses

I am always available to assist you and your region in solving issues and concerns of importance to you.

IT IS A PLEASURE TO SERVE DISTRICT ONE

Vital Records

Town of Tilton, NH

January 1, 2005 through December 31, 2005

129

Births Recorded in the Town of Tilton
Year Ending December 31, 2005

Child's Name	*Parents Name*	*Date of Birth*
HARBROOK, Samuel Thomas	Harbrook, Michael & Sarah	January 2, 2005
CHENG, Cody	Cheng, Tak & Chan, Tan	February 8, 2005
CHENG, Sophia	Cheng, Tak & Chan, Tan	February 8, 2005
LICATA, Noel Joseph	Licata, Noel & Sandra	February 18, 2005
PROULX, Melissa Kimberly	Proulx, Adam & Heidi	February 27, 2005
LYON, Ali Angelina	Lyon, John & Lisa	March 12, 2005
TROWSDALE, William Robert	Trowsdale, Robert & Nancy	April 7, 2005
CAREY, Ryan William	Carey, Justin & Jamie	April 22, 2005
PERKINS, Brady Mitchell	Perkins, Dana & Jennifer	April 25, 2005
YASHARIAN, Dominique Gabrielle	Yasharian, Dale & Anna	May 15, 2005
MCDONALD, Roland Wendel	McDonald, Roland & Amanda	May 23, 2005
MINER, John Robert	Miner, John & Susanne	June 24, 2005
MARTIN, Tianna Eileen	Martin, Michael & Aleasha	July 7, 2005
CONNELLY, Caitlin Michelle	Connelly, Michael & Melanie	July 8, 2005
PITMAN, Hailey Marie	Pitman, Jason & Tanya	July 24, 2005
HARBOUR, Aurora Elizabeth	Harbour, David & Morgan	August 12, 2005
COFFEY, Aiden Jeremy	Coffey, Jeremiah & Kimberly	August 26, 2005
MARTIN, Jacob Paul	Martin, Darcy & Desirea	September 1, 2005
GALLANT, Lauren	Gallant, Matthew & Jodie	September 5, 2005
HANKS, Liam Gregory	Hanks, Jason & Helen	September 11, 2005
HARRIS, Rylan Elizabeth	Harris, Brian & Gina	September 12, 2005
BAILEY, Caitlyn Michelle	Bailey, Douglas & Jessica	October 9, 2005
WOOD, Isaac Aaron	Wood, Aaron & Shelly	November 14, 2005
STANLEY, Ella Rose	Stanley, Richard & Heather	November 21, 2005
RIORDON, John Michael	Riordon, Michael & Amanda	November 29, 2005
THIBAULT, James Richard	Thibault, Richard & Doreen	December 27, 2005

I hereby certify that the above return is correct to the best of my knowledge and belief.

Total Number of Records 26

Carole L. Chase
Deputy Town Clerk

Marriages Recorded in the Town of Tilton
Year Ending December 31, 2005

Groom's Name	*Brides Name*	*Date of Marriage*
SNYDER, Harry J.	SHEA, Lesa M.	January 15, 2005
MUSSEN, Matthew J.	LAPOINTE, Suzanne E.	February 22, 2005
SWEENEY, Michael D.	CUNNINGHAM, Amara W.	March 12, 2005
CARTER, Joshua P.	GRIFFIS, Angela M.	April 2, 2005
MARTIN, Darcy P.	ADKINS, Desirea L.	May 21, 2005
CHASE, Gene C.	SANBORN, Betty M.	June 4, 2005
DOUVILLE, Gerald S.	POIRIER, Heidi A.	June 18, 2005
RAWAL, Hitesh R.	JOSHI, Daya S.	July 1, 2005
MILLETTE, Arthur L.	WILLIAMS, Patricia A.	July 23, 2005
WELLS, Michael F.	BROWN, Ann M.	July 23, 2005
ROWELL, Ricky G.	KNOWLES, Lorraine E.	July 23, 2005
TAYLOR, Troy M.	LAUGHY, Amanda M.	July 30, 2005
CRAIG, David J.	SANNER, Elizabeth	August 6, 2005
COEN, John S.	HARVEY, Kathryn L.	August 8, 2005
HENNESSY, Jason J.	TOUPIN, Kristie M.	August 13, 2005
RAND, Michael T.	VILA, Catherine A.	August 20, 2005
GOODMAN, Todd J.	CRAWFORD, Masia L.	August 27, 2005
LARADE, Kevin J.	THURSTON, Erica J.	September 4, 2005
ROYAL, James M.	CARLSON, Cherie L.	September 10, 2005
WASHBURN, Daren M.	KERNANDER, Jaclyn A.	October 28, 2005
PERRINO, Daniel H.	QUA, April L.	November 13, 2005
WEEKS, Erich B.	CUSHMAN, Jamie Y.	November 20, 2005
SEDGLEY, Robert E.	MULCAHY, Kelley M.	November 27, 2005

I hereby certify that the above return is correct to the best of my knowledge and belief.

Total Number of Records 23

Carole L. Chase
Deputy Town Clerk

Deaths Recorded in the Town of Tilton
Year Ending December 31, 2005

Deceased Name	***Date of Death***	***Parents Names***
MAJOR, Leonard	January 7, 2005	Major, Albert Lagasse, Blanche
NORMAND, Lucien	January 8, 2005	Normand, Arthur Bernier, Mary
ROBINETTE, Robert	January 15, 2005	Robinette, Joseph Jay, Winifred
LEBRUN, Felix	January 31, 2005	Lebrun, Philippe Brodeur, Mederise
WATSON, Mildred	February 7, 2005	Griffin, Harry Belyea, Bertha
JAMESON, Arlene	February 21, 2005	Griffin, Ray Allen, Lucy
KELSEY, Janet	February 22, 2005	Balben, Walt Unknown, Ann
PAVLICEK, Raymond	February 24, 2005	Pavlicek, Louis Remes, Rose
JOSCELYN, Verley	February 28, 2005	Connolly, Charles Leveatt, Ida
GLODDY, Howard	March 3, 2005	Gloddy, Wilfred Vino, Bertha
BEVERSTOCK, Elisa	March 8, 2005	Venti, Savario DiCico, Conchetta
PAQUETTE, Leonard	March 11, 2005	Paquette, Belonie Dubuc, Sylvia
SMITH, Brian	March 19, 2005	Smith, Frederick Brown, Harriet
RAYMOND, Everett	March 23, 2005	Raymond, John Hutchinson, Marion
BELAIR, Alfred	March 24, 2005	Belair, Victor Graveson, Ida
RICE, Augustus	March 26, 2005	Rice, William Harvey, Clara Helena

Deaths Recorded in the Town of Tilton
Year Ending December 31, 2005

Deceased Name	***Date of Death***	***Parents Names***
AUDET, Paul	April 11, 2005	Audet, Albert Unknown, Yvonne
LACASSE, Norman	April 14, 2005	Lacasse, James Campbell, Lora
LURIE, David	April 14, 2005	Lurie, Burton Esposito, Phyllis
RUSSELL, Richard	May 1, 2005	Russell, Earl Rourke, Helen
ULTSCH, Kenneth	May 4, 2005	Ultsch, Kenneth McComiskey, Grace
BLANCHETTE, Ernest	May 8, 2005	Blanchette, Edward Gervais, Claira
BARBUTO, David	May 17, 2005	Barbuto, David Hicks, Betty
LEVEILLE, Maurice	May 17, 2005	Leveille, Frank Sylvain, Yvonne
GRIFFIN, Ernest	May 21, 2005	Griffin, Harry Belyea, Bertha
RICHARD, Henry	May 23, 2005	Richard, Albert Landry, Marion
STEPHENSON, Leslie	May 27, 2005	Stephenson, Edward McLain, Mary
WALLACE, Hazel	June 2, 2005	Colburn, Luther Mansfield, Alice
TILTON, Peter	June 9, 2005	Tilton, Robert Rollins, June
PERREAULT, Norman	June 16, 2005	Perreault, Wilfred Laliberte, Yvonne
LEGASSE, Paul	June 27, 2005	Legasse, Samuel Foy, Janet
FURDECK, John	July 23, 2005	Furdeck, Vincent Unknown, Helen

Deaths Recorded in the Town of Tilton
Year Ending December 31, 2005

Deceased Name	*Date of Death*	*Parents Names*
LAPANNE, Norman	July 25, 2005	Lapanne, Albanie Brissard, Amelia
VIGUE, Edward	July 29, 2005	Vigue, George Stephenson, Alice
LAWRENCE, Oakes	August 7, 2005	Oakes, Lawrence Moses, Hazel
PRESCOTT, April	August 12, 2005	Smith, Donald Bryant, Eileen
SCHAFER, Louis	August 13, 2005	Shafer, Philip Firbig, Nellie
ANDERSON, Harold	August 22, 2005	Anderson, Charles Sargent, Mable
LIVINGSTONE, Alexander	August 26, 2005	Livingstone, Alexander Fisher, Lillian
MACINTOSH, Ernest	September 11, 2005	Macintosh, Harry MacDonald, Mary
CLEMENT, Pauline	September 13, 2005	Plummer, Gordon Dow, Lillian
BETTENCOURT, Gladys	September 14, 2005	Allison, Carl Borchet, Martha
THORPE, Ruth	October 2, 2005	Moore, Sidney Letson, Elsie
LANE, Bertha	October 3, 2005	White, Patrick Unknown, Alice
NIELSEN, Philip	October 6, 2005	Nielsen, Carl Binder, Louise
NADEAU, Patricia	October 6, 2005	Holden, Uriah Harris, Marie
BURNS, Virginia	October 20, 2005	Bean, Charles Glines, Elsie
RIMMER, Ruth	October 31, 2005	McNamee, John Rhoades, Harriet

Deaths Recorded in the Town of Tilton
Year Ending December 31, 2005

Deceased Name	***Date of Death***	***Parents Names***
HOBBS, Harold	November 1, 2005	Hobbs, Charles Hurd, Anna
LYNDES, Gene	November 1, 2005	Lyndes, Irving Riff, Laura
EMERSON, Phyllis	December 3, 2005	Emerson, Henry Demone, Roda
COLE, Lyman	December 15, 2005	Cole, Charles Hunkins, Gladys
MAURICE, Leslie	December 21, 2005	Katzenstein, Moritz Collis, Lucy
KENNEY, Thomas	December 30, 2005	Kenney, Francis Foster, Carrie

Total Number of Records 53

I hereby certify that the above return is correct to the best of my knowledge and belief.

Carole L. Chase
Deputy Town Clerk

Town of Tilton, NH

Schedule of Meetings

Budget Committee	2nd Wednesday	7:30pm	Town Hall
Conservation Commission	3rd Monday	7:00pm	Town Hall
Library Trustees	1st Tuesday	5:30pm	Library
Park Commission	As needed		Town Hall
Planning Board *(July & August)*	2nd & 4th Tuesday 2nd Tuesday	6:30pm 6:30pm	Town Hall Town Hall
Selectmen	Every other Thursday	6:00pm	Town Hall
Sewer Commission	3rd Thursday	7:30pm	Town Hall
Trustees of the Trust Funds	As needed		Town Hall
Zoning Board of Adjustment *(no meetings in December)*	3rd Tuesday	7:00pm	Town Hall

Photo by: Rebecca McKenney

"Christmas Time in Tilton"